Number and Text	Text	Text	Text	Text	Text	Number	Currency	Formula	Formula or Currency	Formula or Currency	Formula	Text	Number or tex
CSJ	Project ID	Project Name	Project Description	From	То	Network	Current Const. Cost / 2021-2050 Cost	Est. Const. Cost with Inflation (Includes CE, Contingencies, and Change Orders)		Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
0924-06-620	S502X	ITS Infra. @Zaragoza/BOTA POE (ON-SYS)	The Design, Construction, and Installation of Intelligent Transportation Systems (ITS) at the Bridge of the Americas (BOTA) and Zaragoza Ports of Entry.	At Bridge of the Americas, 1 mile north, south, east, and west of I-10 at US 54 interchange	At Zaragoza Port of Entry, along I-10, 1 mile east and west of Loop 375 interchange, along Loop375 from Padres Drive to 1 mile north of I-10 interchange.	N/A	\$14,000,000	\$14,000,000	\$0	\$0	\$14,000,000	СОЕР	2022
			The project included the upgrade of the COEP Traffic Management Center and Traffic Signal controller equipment citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation										
0924-06-566	S301D	Traffic Management Center Upgrade Phase 1	and construction phases.	City of El Paso city limits.	City of El Paso city limits.	N/A	\$0	\$0	\$5,360,329	\$0	\$5,360,329	COEP	2024
0924-06-664	M309X	I-10 Deck Plaza Planning Study	This project will develop study for a Deck Plaza over I-10 in the downtown area. The proposed deck would add about 12 acres, including amenities such as green space, public gathering space, and entertainment venues.		Campbell Street	N/A	\$1,260,000	\$1,260,000	\$0	\$0	\$1,260,000	COEP	2022
0324-00-004			Build 4-Lane Divided road. 0.6 miles of George Perry Extension + 0.4 miles of Constitution from George Perry Extension to Spu	r		·							
	A437A	George Perry Extension Ph 1	601.  The Design, Construction, and Installation of Intelligent	Walter Jones Blvd; George Perry Extension	Constitution (proposed); Constitution (existing  At Zaragoza Port of Entry, along I-10, 1 mile east and west of Loop 375 interchange, along	2032	\$14,843,304	\$14,843,304	\$1,081,921	\$0	\$15,925,225	СОЕР	2023
			Transportation Systems (ITS) at the Bridge of the Americas	At Bridge of the Americas, 1 mile north, south,	Loop375 from Padres Drive to 1 mile north of								
0924-06-619	S501X	ITS Infra. @Zaragoza/BOTA POE (OFF-SYS)	(BOTA) and Zaragoza Ports of Entry.	east, and west of I-10 at US 54 interchange	I-10 interchange.	N/A	\$18,000,000	\$18,000,000	\$0	\$0	\$18,000,000	COEP	2024
0924-06-611	B201X-CAP	Sean Haggerty Dr Extension	Construct new 4-Lane bridge with pedestrian and bike facilities from Nathan Bay Dr to Dyer St.	Nathan Bay Dr	Dyer St	2027	\$25,435,019	\$25,435,019	\$1,410,000	\$25,000	\$26,870,019	COEP	2024
0924-00-011	B201X*CAF	Sean naggerty of Extension	The project included the upgrade of the COEP Traffic  Management Center and Traffic Signal controller equipment citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation	,	byer 3c	2027	\$23,453,019	\$23,433,015	\$1,410,000	\$23,000	\$20,870,019	COEF	2024
0924-06-566	S301E	Traffic Management Center Upgrade Phase 2	and construction phases.	City of El Paso city limits.	City of El Paso city limits.	N/A	\$3,669,976	\$3,669,976	\$0	\$0	\$3,669,976	COEP	2025
0924-06-609	E112X	Border Highway West Shared Use Path	Project includes installation of an 11-foot asphalt pavement hike and bike trail with irrigated landscaping	Racetrack (2) interchange	Executive Center (2) interchange	N/A	\$1,526,560	\$1,526,560	\$343,264	\$0	\$1,869,824	COEP	2024
0924-06-570	M089A	Downtown Bicycle Improvements Phase I	Construct bike facilities dwntwn: bffrd bike Ins, convntnal bike Ins, bike bvlds, shrd In mrkngs, & protected bike Ins. Includes road diets (from 4/3 lanes to 2), signage, wayfndng, stripng, & intersection treatments.	Virginia from Mills; St. Vrain from San Antonio;	Campbell to Paisano; Main to Campbell; Mills to Virginia; Missouri to Campbell; San Antonio to Virginia; Sheldon to El Paso; Virginia to San Antonio; St. Vrain to Paisano; Overland to El Paso; Santa Fe to Missouri	2027	\$2,143,722	\$2,143,722	\$428,357	\$0	\$2,572,079	COEP	2026
0924-06-567	\$301F	Traffic Management Center Upgrade Phase 3	The project included the upgrade of the COEP Traffic Management Center and Traffic Signal controller equipment citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation		City of FI Days situation	N/A	\$5,000,000	\$5,000,000	\$0	\$0	\$5,000,000	COEP	2025
0924-00-307	3301	Traine wanagement center opgrade mase 3	Design and construction of pedestrian safety improvements; pedestrian drop-off/pick-up zones, shade canopies, improved crosswalks, pedestrian illumination, signs, signals, traffic calming, streetlights, landscaping, seating, screening walls,	City of El Paso city limits.	City of El Paso city limits.	NA	35,000,000	33,000,000	70	30	33,000,000	COLI	2025
0924-06-677	E408X	Ysleta POE Pedestrian Safety Improvements	CCTVs, bus stop, and wayfinding Project includes complete 2 lane roadway reconstruction,	At Ysleta POE	At Ysleta POE	N/A	\$12,500,000	\$12,500,000	\$2,500,000	\$0	\$15,000,000	COEP	2025
0924-06-665	R401XPE	PE Phase Buffalo Soldier Street Improvements	parkway improvements, sidewalks, bicycle facilities, street illumination, landscaping and irrigation, and striping.	Edgemere Blvd	Montana Ave	N/A	\$7,016,566	\$7,016,566	\$1,317,612	\$0	\$8,441,816	СОЕР	2025
0924-06-730	E111XPE	PE Phase Sunland Park Shared Use Path	Construction of a shared use path with associated signage, landscaping and irrigation, furnishings, and illumination.	Cadiz St.	Mesa St.	N/A	\$3,341,000	\$3,341,000	\$1,799,000	\$0	\$5,190,000	COEP	2025
			Study to improve safety, mobility, and equity at the U.S Mexico border & Segundo Barrio neighborhood. Scope include data analysis, planning, and design work to secure	s		,							
	M311X	PDN and Stanton International Bridges Development Study	implementation funds. Safe Streets & Roads for All Grant funds to create a plan to launch a Safe Routes to School Program. Planning study to identify strategies to promote walking and biking to school	Cesar Chavez Border HWY	I-10 / N. Piedras St	2027	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	COEP	2025
	M093X	Safe Routes to School Program	through education, enforcement, and infrastructure Educational outreach campaign to address unsafe driver behavior in El Paso through media, programs, and community	City wide	City wide	2027	\$1,200,000	\$1,200,000	\$0	\$0	\$1,200,000	COEP	2025
	M094X	Vision Zero Education and Encouragement Campaign	partnerships. The campaign will target behaviors contributing to the city crash profile.	City wide	City wide	2027	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	COEP	2025
			Intersection improvements focused on locations of high frequency of killed or seriously injured (KSI) crashes as										
	I071X	Intersections Safety Improvement Program	identified in Vision Zero. Safe Streets and Roads for All Grant.  Construction of safety improvements to address fatal crashes, bicycle, and pedestrian safety concerns, and outdated design	City wide	City wide	2027	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	COEP	2025

CSJ	Project ID	Project Name	Project Description	From	То	Network	Current Const. Cost / 2021-2050 Cost	Est. Const. Cost with Inflation (Includes CE, Contingencies, and Change Orders)	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
			Quick build demonstration projects for various street segments					0.000					
			along the Bicycle and Pedestrian High Injury Network identified										
	E007X	Quick Build Demonstration	in the Vision Zero Action Plan. Projects include road diets and curb extensions.	City wide	City wide	2027	\$2,995,930	\$2,995,930	\$0	\$0	\$2,995,930	COEP	2025
	Loon	Quick build Bernonstration	County wide equitable mobility plan that will address		erty wide	2027	ψ <u>ε</u> ,333,330	<i>\$2,555,550</i>	ţ.	Ţ0	<i>\$2,333,330</i>	0021	2025
	M095X	El Paso County Mobility Plan	transportation challenges and inform future design and project implementation.	County wide	County wide	2027	\$900,000	\$900,000	\$0	\$0	\$900,000	COEP	2025
				·									
			Project is to install a total of 74 EV charging ports at publicly accessible locations, including multi-family dwellings, retail										
	E006X	Charging and Fueling Infrastructure	businesses, and community centers.	County wide	County wide	2027	\$18,750,000	\$18,750,000	\$0	\$0	\$18,750,000	COEP	2025
			Design and update intelligent, sensor-based infrastructure (ITS)										
	I300X	Downtown International Ports ITS Design and Regional Integration	for the Paso del Norte and Stanton International Ports The project included the upgrade of the COEP Traffic	N/A	N/A	2027	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	COEP	2025
			Management Center and Traffic Signal controller equipment										
0924-06-568	\$301G	Traffic Management Center Upgrade Phase 4	citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation and construction phases.	City of El Paso city limits.	City of El Paso city limits.	N/A	\$5,180,000	\$5,180,000	\$0	\$0	\$5,180,000	COEP	2026
0924-00-308	33019	Traint Management Center Opgrade Fliase 4	and construction phases.	City of El raso City liffiles.	City of El Paso City Illinis.	N/A	\$3,180,000	\$3,180,000	ŞU	Ş0	\$3,180,000	COEF	2020
			Project includes complete 2 lane roadway reconstruction, parkway improvements, sidewalks, bicycle facilities, street										
0924-06-665	R401X	Buffalo Soldier Street Improvements	illumination, landscaping and irrigation, and striping.	Edgemere Blvd	Montana Ave	N/A	\$7,016,566	\$7,016,566	\$1,317,612	\$0	\$8,441,816	COEP	2027
			Project includes complete roadway reconstruction, parkway improvements, bicycle facilities, street illumination, and										
0924-06-666	R501X	Carolina Street Improvements	striping on Carolina Dr from Stiles Dr to North Loop Dr.	Stiles Dr	North Loop Dr	N/A	\$6,252,552	\$8,227,932	\$1,211,922	\$0	\$9,535,726	COEP	2030
			Add 1 lane ea direction fr Purple Heart Hwy to Shrub Oak to increase capacity fr 2 to 4 lanes. Include road rehab &										
0034.06.635	D240V CAD DE	Dr. Dhase Dailyand Dr. Widoning and Deconstruction	reconstruction of existing road, sidewalk, shared use path,	Purple Heart Highway	Shrub Ook Drive	2032	\$10,421,226	\$19,421,336	\$3,500,000	\$0	\$22,921,338	COEP	2024
0924-06-625	P219X-CAP-PE	PE Phase Railroad Dr. Widening and Reconstruction	illumination, landscaping & irrigation.  Add 1 lane ea direction fr Purple Heart Hwy to Shrub Oak to	Purple Heart Highway	Shrub Oak Drive	2032	\$19,421,336	\$19,421,336	\$3,500,000	ŞU	\$22,921,338	COEP	2024
			increase capacity fr 2 to 4 lanes. Include road rehab & reconstruction of existing road, sidewalk, shared use path,										
0924-06-625	P219X-CAP	Railroad Dr. Widening and Reconstruction	illumination, landscaping & irrigation.	Purple Heart Highway	Shrub Oak Drive	2032	\$19,421,338	\$19,421,338	\$3,500,000	\$0	\$22,921,338	COEP	2026
			The project included the upgrade of the COEP Traffic  Management Center and Traffic Signal controller equipment										
			citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation										
0924-06-569	S301H	Traffic Management Center Upgrade Phase 5	and construction phases.	City of El Paso city limits.	City of El Paso city limits.	N/A	\$6,294,000	\$6,294,000	\$0	\$0	\$6,294,000	COEP	2026
			Pedestrian and bicycle facilities with signage, sidewalks,										
0924-06-728	E501X-2PE	PE Phase Playa Drain Hike and Bike Trail (Yarbrough to Midway)	landscaping , furnishings and Illumination.	Yarbrough Dr	Midway Dr	N/A	\$4,107,096	\$4,107,096	\$1,597,204	\$0	\$5,704,300	COEP	2026
			Roadway reconstruction of existing roadway, road diet reduction from 4 lanes to 2 lanes, buffered bike lane, street										
0004.05.700	DOGGNES	PE Phase Sun Valley Street Improvements Gateway Blvd North to	illumination, landscaping and irrigation, and striping on Sun		, , , , , , , , , , , , , , , , , , ,	2022	44.045.004	164.045.004	44 000 550	40	45.022.540	6050	2025
0924-06-729	R201XPE	Kenworthy	Valley Dr from Gateway Blvd North to Kenworthy St.	Gateway Blvd North	Kenworthy St.	2032	\$4,945,984	'\$4,945,984	\$1,000,652	\$0	\$6,022,519	COEP	2026
				High Ridge from Resler; Ojo de Agua from	High Ridge to Franklin Hills; Ojo de Agua to								
			Construct bicycle facilities citywide to include: buffered bike lanes, conventional bike lanes, bicycle boulevards, shared lane	Westwind; Sean Haggerty to US 54 (Patriot Freeway); Montwood from Yarbrough; Lomaland	Via Descanso: ; ; Montwood to Lee Trevino;								
			markings, and protected bicycle lanes. The project will include,		Peter Cooper to Missy Yvette Dr.; George								
0024.06.577	1 4000V	Discuss Information City wilds	associated signage, wayfinding, striping, and intersection	Peter Cooper from Pellicano; George Dieter from		2027	44.705.700	Å5 02 4 000	Ć04.4.C42	40	\$6,649,443	COEP	2027
	M090X	Bicycle Infrastructure Citywide	treatments Pedestrian and bicycle facilities with signage, sidewalks,	Vista del Sol; Pebble Hills from George Dieter	Scherr	2027	\$4,795,780	\$5,834,800	\$814,643	\$0	.,,,		2027
0924-06-728	E501X-2	Playa Drain Hike and Bike Trail (Yarbrough to Midway)	landscaping , furnishings and Illumination.	Yarbrough Dr	Midway Dr	N/A	\$4,107,096	\$4,107,096	\$1,597,204	\$0	\$5,704,300	COEP	2027
			Roadway reconstruction of existing roadway, road diet reduction from 4 lanes to 2 lanes, buffered bike lane, street										
0924-06-729	R201X	Sun Valley Street Improvements Gateway Blvd North to Kenworthy	illumination, landscaping and irrigation, and striping on Sun Valley Dr from Gateway Blvd North to Kenworthy St.	Gateway Blvd North	Kenworthy St.	2032	\$5,021,867	\$5,021,867	\$1,000,652	\$0	\$6,022,519	COEP	2027
			Construction of a shared use path with associated signage,		·		.,,,				. , ,		
0924-06-730	E111X	Sunland Park Shared Use Path	landscaping and irrigation, furnishings, and illumination.	Cadiz St.	Mesa St.	N/A	\$3,341,000	\$3,341,000	\$1,799,000	\$0	\$5,190,000	COEP	2027
			Regional Cross-Border Travel Information to Local Travelers,										
0924-06-733	C032XPE	PE Phase Border Traveler ITS	Fleet Managers, Manufacturers, Maquiladoras, and Others.	Stanton POE and Paso del Norte POE.	Stanton POE and Paso del Norte POE.	N/A	\$2,076,049	\$2,076,049	\$525,582	\$0	\$2,627,910	COEP	2027
			Regional Cross-Border Travel Information to Local Travelers,										
0924-06-733	C032X	Border Traveler ITS	Fleet Managers, Manufacturers, Maquiladoras, and Others.	Stanton POE and Paso del Norte POE.	Stanton POE and Paso del Norte POE.	N/A	\$2,076,049	\$2,076,049	\$525,582	\$0	\$2,627,910	COEP	2028
			Project includes installation or integration of new count stations, dynamic message signs, hardware and software,										
0004			conduit, fiber optic cable and the communication systems into				42.02	42.004.55	A404 C	1.	44.000	6050	2027
0924-06-732	IVIU25BPE	PE Phase Video Surveillance and Count Stations Phase II	the COEP TMC and TxDOT TransVista.	Citywide	Citywide	N/A	\$3,904,931	\$3,904,931	\$191,342	\$0	\$4,096,273	COEP	2027

CSJ	Project ID	Project Name	Project Description	From	То	Network	Current Const. Cost / 2021-2050 Cost	Est. Const. Cost with Inflation (Includes CE, Contingencies, and Change Orders)	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
			The project includes installation or integration of new count										
			stations, dynamic message signs, hardware and software,										
			conduit, fiber optic cable and the communication systems into the City of El Paso's Traffic Management Center (TMC) and										
			TXDOT's Trans-Vista. The proposed locations include: Resler &										
			Helen of Troy, Doniphan & Sunland Park, Diana & Railroad, Airport & Airway, Resler & High Ridge, Mesa & Executive										
			Center, Montana & Copia, Airway & Boeing, Resler & Redd Rd.,										
			Paisano & Santa Fe, Montana & Reynolds, Edgemere & Airway										
			Redd Rd. & Thorn, Hondo Pass & Dyer, Montana & Trowbridge, Airway & Viscount, Redd Rd. & Doniphan, Hondo Pass &										
			Railroad, Alameda & Piedras, Hawkins & Edgemere, Hawkins &										
			Viscount, Hawkins & Market, Hawkins & Phoenix, Lee Trevino & Yermoland, Lee Trevino & Castner, George Dieter & Trawood,										
			George Dieter & Rojas, Redd & Derrickson, Redd Rd (60 Ft west										
			of Southwestern ) Yarbrough (30 Ft. SW of North Loop) Resler & Plaza Taurina, Viscount (100 Ft. east of Golden Key), Viscount		Multiple roadway intersections within the community as described in the project								
0924-06-732	M025B	Video Surveillance and Count Stations Phase II	& Grover.	description.	description.	N/A	\$3,904,931	\$3,904,931	\$191,342	\$0	\$4,096,273	COEP	2028
			Project includes complete roadway reconstruction, parkway improvements, bicycle facilities, landscaping and irrigation, and										
			striping on Saul Kleinfeld Dr from Montwood Dr to Pebble Hills										
	R402X	Saul Kleinfeld Street Improvements	Blvd.	Montwood Dr	Pebble Hills Blvd	N/A	\$13,751,108	\$18,095,520	\$886,680	\$0	\$18,982,200	COEP	2029
	A126X-CAP	Montecillo Extension (I-10 to Montecillo Blvd) Construction	Build 4-Lane Divided. This is for the construction phase only.	I-10	Montecillo Blvd	2032	\$29,763,340	\$40,733,186	\$4,235,207	\$10,000	\$44,978,393	COEP	2030
	A437B	George Perry Extension Ph 2	Build 4-Lane Divided.	Proposed Constitution Ave (from George Perry Extension Ph 1)	Existing Iron Dust-Off	2032	\$18,572,593	\$25,417,876	\$3,290,020	\$0	\$28,993,309	COEP	2030
	11.012	deorge reny extension ring	Construct bicycle facilities downtown to include: buffered bike		Existing from East Off	2002	ψ10,57 2,535	Q23) 111)010	+5/255/525	ÇÜ	720,000,000		
			lanes, conventional bike lanes, bicycle boulevards, shared lane markings, and protected lanes. The project will include	Myrtle from Campbell; Oregon from Missouri;									
			associated signage, wayfinding, striping, and intersection	Stanton from San Antonio; Franklin from Los	Myrtle to Virginia; Oregon to Paisano;								
	E304X	Downtown Bicycle Improvements Phase II	treatments.  Project includes complete roadway reconstruction, parkway	Angeles	Stanton to Paisano; Franklin to Durango	2040	\$1,350,641	\$2,079,251	\$101,883	\$0	\$2,181,134	COEP	2033
			improvements, bicycle facilities, street illumination,										
	R402X	Edgemere Street Improvements	landscaping and irrigation, and striping on Edgemere Blvd from McRae Blvd to Yarbrough Dr.	McRae Blvd	Yarbrough Dr	N/A	\$8,707,098	\$13,404,178	\$656,805	\$0	\$14,060,983	COEP	2033
			Reconstruction of existing mainlanes (6 lanes, 3 in each	menac sive	Tu. Stought St	.,,,,	Ç0,707,030	Q13) 10 1)17 C	+000/000	ÇÜ	12.//223/222		
		GLOBAL REACH DR RECONSTRUCTION AND ADDITION OF FRONTAGE	direction), construct 4 lane frontage roads (2 in each direction), and single lane direct connectors at SS 601 NB to WB and EB to	(ON GLOBAL REACH DR) US 62/180 MONTANA									
0924-06-532	F405X-CAP	ROADS	SB.	AVE	SS 601	2040	\$20,076,509	\$30,906,863	\$1,514,436	\$0	\$32,421,300	COEP	2033
0924-06-599	B300X	MONTANA AVE. OVERPASS AT RAILROAD	CONSTRUCT OVERPASS AT RAILROAD ON MONTANA AVE.  Addition of one lane in each direction to increase capacity from	COTTON RD	PALM ST	N/A	\$17,058,308	\$26,260,481	\$1,286,764	\$0	\$27,547,245	COEP	2033
			4 to 6 lanes and a bike facility within existing right of way.										
	P443X-CAP	Montwood Drive Widening	Project includes road rehabilitation and ADA compliant pedestrian ramps.	Firehouse Drive	Sun Fire Boulevard	2040	\$9,433,310	\$14,522,147	\$711,585	\$0	\$15,233,733	COEP	2033
	E501X-1	Playa Drain Hike and Bike Trail (Liberty-Whittier)	Pedestrian and bicycle facilities with signage, sidewalks,	Liborty Ct	Whittier Dr.	N/A	\$870,000	\$1,339,325	\$65,627	\$0	\$1,404,952	COEP	2033
	E301X-1	Playa Drain nike and bike trail (Liberty-Willtlier)	landscaping , furnishings and Illumination.	Liberty St.	whittier Dr.	N/A	\$870,000	\$1,339,325	\$05,027	\$0	\$1,404,952	COEP	2055
0924-06-571	E303X	Stanton Two-Way Cycle Track Roadway Improvements	Project includes installation of two-way cycle track facilities.  Project will include road diet reduction from 3 lanes to 2 lanes.	San Antonio Avenue	Rio Grande Avenue	2040	\$597,282	\$919,488	\$45,055	\$0	\$964,543	COEP	2033
0924-00-371	LSUSA	Stanton Two-way Cycle Hack Roadway Improvements	Project includes complete roadway reconstruction, sidewalk	San Antonio Avenue	No Grande Avende	2040	\$357,262	3515,466	343,033	30	\$504,343	COEF	2033
	R100X	Sunland Park Street Improvements	improvements, shared use path, street illumintation, landscaping and irrigation, and striping on Sunland Park Dr.	Mesa St	Cadiz St	N/A	\$9,408,808	\$14,484,428	\$709,737	\$0	\$15,194,165	COEP	2033
			Project includes complete roadway reconstruction, parkway			1975	Ç3,700,000	¥27,707,720	<i>\$103,131</i>	<del>-</del>	Ç13,137,103	502.	2033
			improvements, bicycle facilities, street illumination, landscaping and irrigation, and striping on Trowbridge Dr and										
	R403X	Trowbridge Dr I-10 to Marlow Street Improvements	Trowbridge Ave from Marlow Rd to Gateway Blvd East	Marlow Rd	Gateway Blvd East	N/A	\$8,531,333	\$13,133,595	\$643,546	\$0	\$13,777,141	COEP	2033
	E110X	Westwind Bicycle Improvements	Striping, pedestrian, signal and signage improvements to incorporate bicycle facilities.	Redd Rd	Thunderbird Dr.	2040	\$1,737,664	\$2,675,054	\$131,078	\$0	\$2,806,132	COEP	2033
	B504X	Zaragoza Rd. RR Overpass	Construction of a new bridge over the Railroad	Rabe Ct.	Sunland Rd	N/A	\$16,845,252	\$25,932,492	\$1,270,692	\$0	\$27,203,184	COEP	2033
			Establish Transit Service to provide a more efficient, single,				<b>\$10,070,202</b>	Y23/332/732	φ±,±, 0,032	<del>-</del>	<i>\$27,200,104</i>	-52.	2033
0924-06-612	T001-2	Regional Transit Start-up assistance for FY22	seamless, transit system in El Paso County, Horizon City, Vinton, Anthony, San Elizario, Clint, and Socorro.	County wide	County wide	N/A	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	County EP	2022
		<u> </u>	Build 2-lane roadway (1 lane in each direction with raised median). Existing SB section from Montwood to 0.5 miles south	·	7	7	. ,,	. ,,			. ,,	,	
0924-06-564	P004X-CAP-1	John Hayes (Darrington/Berryville)(Construction Phase 1)	will remain as 2-lanes.	Pellicano Dr.	Montwood	2027	\$18,000,000	\$18,000,000	\$0	\$0	\$18,000,000	County EP	2023
			Establish Transit Service to provide a more efficient, single, seamless, transit system in El Paso County, Horizon City,										
0924-06-613	T001-3	Regional Transit Start-up assistance for FY23	Vinton, Anthony, San Elizario, Clint, and Socorro.	County wide	County wide	N/A	\$4,105,354	\$4,105,354	\$0	\$0	\$4,105,354	County EP	2024
			Widen from 1-lane to 3-lanes in each direction with shared use path. Existing SB section from Montwood to 0.5 miles south										
0924-06-565	P004X-CAP-2	John Hayes (Darrington/Berryville)(Construction Phase 2)	will be restriped as 3-lanes	Pellicano Dr.	Montwood	2027	\$21,000,000	\$21,000,000	\$0	\$0	\$21,000,000	County EP	2025
			Build a 4-lane roadway (2-lanes each direction) from Cozy Cove										
			Ave. to Montwood Dr., and 6-lane roadway (3-lanes in each										
0924-06-621	P002X-CAP	Tierra Este (Arterial 1)	direction) from Montwood Dr. to Pellicano Dr. with bike lanes.	Cozy Cove Ave.	Pellicano Dr.	2032	\$34,000,000	\$34,000,000	\$0	\$9,000,000	\$43,000,000	County EP	2028
0924-06-637	A434X-CAP-1	Bob Hope Ext. Phase I	Build 6- Lane divided with bike lanes	Loop 375	Mission Ridge Blvd (Arterial 1)	2032	\$7,417,904	\$9,761,455	\$0	\$0	\$9,761,455	County EP	2029

CSJ	Project ID	Project Name	Project Description	From	То	Network	Current Const. Cost / 2021-2050 Cost	Est. Const. Cost with Inflation (Includes CE, Contingencies, and Change Orders)	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
	A438X	Montwood Ext.	Build 6-Lane divided with bike lanes	Sheyra St.	Rich Beam	2032	\$14,488,636	\$19,828,699	\$0	\$0	\$19,828,699	County EP	2030
	A439A	Ascension Widening Phase 1	Build/Widening of a 2-lane road to a 4-Lane divided with bike lanes	Horizon Blvd	Pellicano Dr.	2040	\$17,051,499	\$26,250,000	\$0	\$0	\$26,250,000	County EP	2033
0924-06-637	A434X-CAP-2	Bob Hope Ext. Phase II	Build 4- Lane divided with bike lanes	Peyton	Berryville/Darrington	2040	\$7,527,407	\$11,588,097	\$0	\$0	\$11,588,097	County EP	2033
1281-01-017	P520B-2-15A	FM1110 New Location (SH20 to FM76)	CONSTRUCT A NEW 4 LANE DIVIDED ARTERIAL	SH 20 (ALAMEDA AVE)	FM 76 (NORTH LOOP)	2040	\$19,162,637	\$29,500,000	\$1,445,500	\$0	\$30,945,500	County EP	2033
1281-02-007	P520B-1-15A	FM1110 Widening (FM76 to IH10)	CONSTRUCT AND UPGRADE TO 4 LANE DIVIDED ARTERIAL	FM 76 (NORTH LOOP)	l-10	2040	\$5,500,000	\$8,466,997	\$414,883	\$0	\$8,881,880	County EP	2033
	A440X	Peyton Rd. Widening/Reconstruction	Widening road from 2-lane to 4-Lane with bike lanes	Mark Twain Ave.	Horizon Blvd.	2040	\$12,073,864	\$18,587,159	\$0	\$0	\$18,587,159	County EP	2033
	A436X	Vista del Sol Ext.	Build 4-Lane divided with bike lanes	Cherrington St.	Horizon Mesa Dr.	2040	\$10,718,085	\$16,500,000	\$808,500	\$0	\$17,308,500	County EP	2033
	A138X	Westway Blvd. Widening/Reconstruction	Widen from 2-lanes to 3-lanes in each direction from Desert Blvd. to De Alva Dr. and from 1-lane to 3-lanes each direction from De alva Dr. to Tom Mays Dr. divided roadway with bike lanes.	Desert Blvd	Tom Mays Dr.	2040	\$5,965,909	\$9,184,243	\$0	\$0	\$9,184,243	County EP	2033
	A439B	Ascension Widening Phase 2	Build/Widening of a 2-lane road to a 4-Lane divided with bike lanes	Pellicano Dr.	Greg St	2050	\$21,803,886	\$45,937,500	\$0	\$0	\$45,937,500	County EP	2041
	A407X-25A	Darrington Widening	Widen from 2-lane to 4-Lane divided	LTV Rd	IH-10	2050	\$29,006,250	\$61,111,794	\$0	\$0	\$61,111,794	County EP	2041
	A139X	Los Mochis Ext.	Build 4-Lane divided with bike lanes	I-10	Northwestern Dr.	2050	\$2,491,873	\$5,250,000	\$257,250	\$0	\$5,507,250	County EP	2041
0924-06-638	A135X-CAP	Tom Mays/Northwestern Ext.(Construction)	Build 2- Lane divided with bike lanes	Westway Blvd	Transmountain (Loop 375)	2040	\$10,360,000	\$15,948,744	\$0	\$0	\$15,948,744	County EP & COEP	2033
	M308X	Downtown Deck Plaza	To construct a a Deck Plaza over the sunken I-10 in the downtown area. The proposed deck would add about twelve acres, including amenities such as green space, public gathering space, and entertainment venues.	g Prospect Street	Campbell Street	N/A	\$148,462,392	\$167,000,000	\$1,800,000	\$0	\$168,800,000	Downtown Deck Plaza Foundation	2025
0024.06.729			The study will analyze current conditions on all crossings within the EPMPO region as a system and identify operational and	)		·	\$2,000,000		\$1,800,000		\$2,000,000	EPMPO	
0924-06-738 0924-06-587	C407X A432X	International Border Crossings System-wide Improvements Analysis  N. Darrington Reconstruction	infrastructure improvements to each individual crossing.  Reconstruction of an existing 4-lane roadway	El Paso MPO study area  Eastlake Boulevard	El Paso MPO study area  Oxbow Drive	N/A N/A	\$2,000,000	\$2,000,000 \$20,450,000	\$2,471,000	\$0 \$1,250,000	\$2,000,000	Horizon	2025
	M408X	Horizon City TOD Design	Includes the design of two complete streets, Dilley Road and Delake Street and the design of the TOD Transit Plaza, to include amenities and utilities.	Darrington Road	Rodman Street	N/A	\$0	\$0	\$1,750,000	\$0	\$1,750,000	Horizon	2024
0924-06-691	A442X	Delake Street Construction	Construction of a 2-In road w enhanced ped facilities, bike Ins, lighting to provide access to Horizon City Transit Oriented Towr Center. Dilley St will still be constructed parallel w/ Horizon TRZ funds. Both open to public by 2032.	n	Rodman Street	2032	\$5,378,241	\$6,543,453	\$1,749,999	\$119,539	\$8,412,991	Horizon	2027
0924-06-743	T410X	Horizon City Transit Plaza	Development of Transit Plaza with parking within the Horizon Country Club Estates Subdivision(s) A transit route that provides service to and from the City of	Bordered by Darrington Road (west) and Rodman Street (east)	Bordered by Horizon Boulevard (south)	N/A	\$3,516,225	\$3,516,225	\$0	\$283,775	\$3,800,000	Horizon	2025
0924-06-745	T411X	Horizon City - Socorro Bus Circulator	Socorro, Horizon City, and the Mission Del Paso EPPC Campus. This is being proposed as a three year pilot program; the cost presented is for the three year total.	Horizon City, TX (stop at future TOD site at Horizon Blvd. and Darrington Road)	Socorro, TX (stops near Nuevo Hueco Tanks Road and North Loop Drive and at EPPC Mission Del Paso Campus)	2032	\$923,784	\$923,784	\$0	\$0	\$923,784	Horizon	2026
0924-06-744	T412X	Horizon City to UTEP Express Route	A transit route that provides service to UTEP from Horizon City at peak hours. This is a pilot program that will begin with two morning routes and two afternoon routes. This is being proposed as a three year pilot program; the cost presented is for the three year total.	Horizon City, TX	Glory Road Transit Station	2032	\$611,000	\$611,000	\$0	\$0	\$611,000	Horizon	2028
	A441X	Alberton Avenue/Antwerp Road Construction	Construction and Reconstruction of Alberton Avenue and Antwerp Road to include pedestrian and bicycle facilities and illumination.	FM 1281 (HORIZON BLVD)	Darrington Road	2050	\$5,656,570	\$11,917,540	\$583,959	\$834,228	\$13,335,727	Horizon	2041
	R404X	N. Kenazo Avenue Reconstruction	Reconstruction of existing 4-lane roadway to include pedestriar and bicycle facilities and illumination.		FM 1281 (HORIZON BLVD)	N/A	\$6,377,711		\$658,407		\$15,035,863	Horizon	2041
	A431X	N. Kenazo Avenue Reconstruction  South Darrington Road Repaving	Repaying of South Darrington Road from Oxbow Drive to Alberton Avenue	Oxbow Drive	Alberton Avenue	N/A	\$4,262,391	\$13,436,875 \$8,980,215	\$440,031	\$940,581	\$15,035,863	Horizon	2041
0002-14-050	M508X	Transportation Needs Assessment for the City of San Elizario	Study will evaluate condition of existing transportation network and identify future multimodal, transit, and roadway improvements. Study will also incorporate the city's historical assets.		City limits of San Elizario	N/A	\$400,000	\$400,000	\$0	\$028,013	\$400,000	San Elizario	2024
0924-06-563	A433-CAP-PE2	Arterial 1 (1682 Blvd) (PE – Final Design)	Build 4-lane divided	Future Border Highway East	IH-10	2032	\$0	\$0	\$6,221,707	\$0	\$6,221,707	Socorro	2024
0924-06-607	A527X-CAP-1	Nuevo Hueco Tanks Extension (FM 76 to SH20) - Construction	Build 4 lane roadway and shared-use path	FM 76 North Loop Dr	SH 20 - Alameda Avenue	2032	\$15,357,837	\$19,961,510	\$3,500,000	\$1,500,000	\$24,961,510	Socorro	2024
	A530-PE	Moon Road Complete Streets PE Phase	Complete street planning activities for approximately 2.17 miles of Moon Road in Socorro to include feasibility, environmental analysis, community engagement, engineering and design, and benefit-cost analysis.	Socorro Road	Grijalva Road	2027	\$0	\$0	\$1,728,951	\$0	\$1,728,951	Socorro	2026
0924-06-734	M506X	4-D Tigua Spur of Paso del Norte Trail	A 12-foot shared-use path for bicyclists and pedestrian along the Franklin Feeder canal (4-B Socorro Spur of PDN Trail)	Alameda Avenue/Franklin Feeder Canal	Socorro Rd./Franklin Feeder Canal	N/A	\$1,300,597	\$1,645,670	\$80,638	\$0	\$1,726,308	Socorro	2028

CSJ	Project ID	Project Name	Project Description	From	То	Network	Current Const. Cost / 2021-2050 Cost	Est. Const. Cost with Inflation (Includes CE, Contingencies, and Change Orders)	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
	M507X	Segment of 4-B Socorro Spur of Paso del Norte Trail	A 12-foot shared-use path for bicyclists and pedestrian along the Socorro Lateral segment of 4-B Socorro Spur of PDN Trail	Alameda Avenue/Place Road	Socorro Rd./Holguin Rd.	N/A	\$992,122	\$1,305,565	\$63,973	\$0	\$1,369,538	Socorro	2029
0924-06-563	A433X-CAP-1	Arterial 1 East (1682 Blvd.)	Construction of new roadway with 4 lanes divided, bike lane and shared use path	FM258 (Socorro Rd.)	IH-10	2032	\$13,500,000	\$18,475,682	\$0	\$0	\$18,475,682	Socorro	2030
	A433X-CAP-2	Arterial 1 West (1682 Blvd.)	Construction of new roadway with 4 lanes divided, bike lane and shared use path	Future Border Highway East (BHE)	FM258 Socorro Rd.)	2040	\$5,500,000	\$8,466,997	\$0	\$0	\$8,466,997	Socorro	2033
0924-06-607	A527X-CAP-2	Nuevo Hueco Tanks Extension-Phase II	Build a 4-lane roadway and shared-use path	SH 20 - Alameda Avenue	Border Highway East (BHE)	2040	\$10,000,000	\$15,394,541	\$0	\$0	\$15,394,541	Socorro	2033
	A529X	Rio Vista Road Widening	Widen Rio Vista Road from 1-lane to 2-lanes in each direction with shared-use path	FM 76 - North Loop Drive	Buford Road	2040	\$18,651,889	\$28,713,726	\$1,406,973	\$108,000	\$30,228,699	Socorro	2033
			Zaragoza, Alameda, Montana Connection (Bus and Roadway Improvements); build park and ride lot @ Zaragoza @ Pellicano or Vista Del Sol for connectivity to R.C. Poe terminal and Loop 375 plus provide express service to terminals and Zaragoza										
	T081X	Far East Connector	POE.  Create a Park and Ride site in Far West El Paso in the area of I-	Montana	Zaragoza POE	2032	\$7,907,591	\$10,405,850	\$0	\$0	\$10,405,850	Sun Metro	2029
0924-06-610 0924-06-652	T106 M091X	Park and Ride Far West ELP Safety Service Patrol-HERO	10 and Transmountain HIGHWAY EMERGENCY RESPONSE OPERATIONS (HERO)	Loop 375 Westside Countywide	Desert Boulevard Along I-10, US 54, & LP 375	2040 N/A	\$3,011,562 \$2,461,146	\$5,014,472 \$2,461,146	\$0 \$0	\$268,614 \$0	\$5,283,086 \$2,461,146	Sun Metro TXDOT	2033 2022
0324-00-032	INIOSIX	ELF Salety Service Fation ILINO	EXPAND FROM 4 TO 6 LANES; RAMP RECONFIGURATIONS; RECONSTRUCT EXISTING FRONTAGE ROADS AND OPERATIONAL	·	Along 1-10, 0334, & Er 373	IV/A	\$2,401,140	32,401,140	<del>-</del> 50	Ų	32,401,140	TADOT	2022
2121-01-094	I405X-CAP	IH 10 WIDENING (FM 1905 to SH 20)	IMPROVEMENTS Widen 4 to 6 lanes on mainlanes and construct 2 lane frontage	0.22 MILES WEST OF FM 1905 (ANTONIO ST)	SH 20 (MESA ST)	2027	\$170,058,472	\$170,058,472	\$3,591,774	\$0	\$173,650,246	TXDOT	2022
2552-02-028	F057X-CAP	Loop 375 (Purple Heart) Widening and Construction of Frontage Roads	roads in each direction	Spur 601	US 62/180 (Montana Ave)	2027	\$54,663,725	\$54,663,725	\$2,421,570	\$7,626,000	\$64,711,295	TXDOT	2022
3451-01-040	A435X	Horizon at Darrington Intersection Imp.	Intersection & Operational Imprv.  The operational improvements consist of left and right turn lanes, directional islands and medians, and traffic signal improvements	Horizon at Darrington Intersection		N/A	\$6,757,524	\$6,757,524	\$1,095,379	\$0	\$7,852,903	TXDOT	2023
0665-02-004	P201B-CAP2	Borderland Expressway, Phase 2: FM3255 to Railroad Dr. PE/ROW Phase	Construct New Divided 4 Lane Facility (2-lanes each direction) with additional auxiliary lane in each direction from Dyer to US 54	FM3255	Railroad Dr.	2032	\$0	\$0	\$7,161,289	\$18,009,491	\$25,170,780	TXDOT	2023
0665-02-005	P201B-CAP3	Borderland Expressway, Phase 3: BU54 (Dyer St.) to SL 375 PE/ROW Phase	Construct New Divided 4 Lane Facility from Railroad to SL 375 and Transitionary work from BU54 (Dyer) to Railroad Drive	BU54 (Dyer St.)	SL 375	2032	\$0	\$0	\$8,100,000	\$9,912,178	\$18,012,178	TXDOT	2023
0924-06-681	M091X-2	ELP Safety Service Patrol-HERO FY2023	Highway Emergency Response Operations (HERO) FY2023	Countywide	Alongl10,US54,LP375,SS601,SH178&US62/18 0	N/A	\$2,500,000	\$2,500,000	\$0	\$0	\$2,500,000	TXDOT	2023
0924-06-682	M091X-3	ELP Safety Service Patrol-HERO FY2024	Highway Emergency Response Operations (HERO) FY2024	Countywide	Alongl10,US54,LP375,SS601,SH178&US62/18	N/A	\$2,500,000	\$2,500,000	\$0	\$0	\$2,500,000	TXDOT	2024
2121-01-104	1405X-CAP-2		EXPAND FROM 4 TO 6 LANES AND OPERATIONAL IMPROVEMENTS from 0.22 MI W OF FM 1905 (ANTONIO ST) to SPUR 37; INCIDENTALS TO INCLUDE LANDSCAPE IMPROVEMENTS from 0.22 MI W OF FM 1905 (ANTONIO ST) to Interchange Improvements to include Grade Separation(s), U		SH 20 (MESA ST)	2027	\$115,579,241	\$115,579,241	\$2,324,219	\$0	\$117,903,460	TXDOT	2024
			Turns and Two, 2-lane DC's (WB IH-10 to WB SH 178 and EB SH 178 to EB IH-10) and Two, 1-lane DC's (EB IH-10 to WB SH 178										
3592-01-009	P136X	SH 178 OPERATIONAL IMPROVEMENTS	and EB SH 178 to WB IH-10).	NM/TX STATELINE	IH 10	2032	\$231,471,447	\$231,471,447	\$9,481,500	\$20,000,000	\$260,952,947	TXDOT	2024
0665-02-002	P201B-CAP	Spur 320 PH I (BU 54 to Railroad Dr)	SS 320 Borderland Expressway Phase I Construct 2-lane Frontage Roads in each direction and Intersections between BU54 (Dyer) to Railroad Drive	BU54 (Dyer St.)	Railroad Dr.	2027	\$23,959,299	\$23,959,299	\$2,500,000	\$2,520,000	\$28,979,299	TXDOT	2023
0665-02-004	P201B-CAP2		Construct New Divided 4 Lane Facility (2-lanes each direction) with additional auxiliary lane in each direction from Dyer to US 54	FM3255	Railroad Dr.	2027	\$146,984,220	\$146,984,220	\$7,161,289	\$26,487,247	\$180,632,756	TXDOT	2025
0665-02-004		· · · · · ·			Alongi10,US54,LP375,SS601,SH178&US62/18								
2121-02-167	M091X-4	ELP Safety Service Patrol-HERO FY2025  I-10 FR Ext PH I (Executive to Sunland Park)	Highway Emergency Response Operations (HERO) FY2025  Construct 2-lane Westbound Frontage Road, Frontage Road Improvements.	Countywide  EXECUTIVE CENTER BLVD	SUNLAND PARK DR	N/A 2027	\$3,000,000	\$3,000,000 \$30,777,552	\$0 \$787,500	\$0	\$3,000,000 \$33,565,052	TXDOT	2025
2121-02-10/	JOULA-CAF-1		US 62/180 (Montana Ave.) Expressway & Frontage Roads, Phase II-Construct 6 lane expy and build 2 lane FRs from Tierra Este Road. to Zaragosa Rd. Reconst. 6 lane main lanes from		סטוועון דעווע און	2021	¥30,711,532	\$30,111,33 <u>2</u>	٧٧٠, ١٥١٠		- <del> </del>	1,001	2020
0374-02-100	F407B-CAP-PE		Tierra Este.	Global Reach Dr.	Zaragoza Rd. (FM 659)	2027	\$131,607,167	\$131,583,776	\$4,655,813	\$31,607,167	\$167,846,756	TXDOT	2025
0924-06-735	M091X-5	ELP Safety Service Patrol-HERO FY2026	Highway Emergency Response Operations (HERO) FY2026	Countywide	Along110,US54,LP375,SS601,SH178&US62/18 0	2027	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	TXDOT	2026
0924-06-736	M091X-6	ELP Safety Service Patrol-HERO FY 2027	Highway Emergency Response Operations (HERO) FY2027	Countywide	Alongl10,US54,LP375,SS601,SH178&US62/18 0	2032	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	TXDOT	2027
0924-06-737	M091X-7	ELP Safety Service Patrol-HERO FY2028	Highway Emergency Response Operations (HERO) FY2028	Countywide	AlongI10,US54,LP375,SS601,SH178&US62/18	2032	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	TXDOT	2028

csı	Project ID	Project Name	Project Description	From	То	Network	Current Const. Cost / 2021-2050 Cost	Est. Const. Cost with Inflation (Includes CE, Contingencies, and Change Orders)	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
2121-03-146	I006X-15A	IH 10 Interchange at Pendale (Lee Trevino to FM659)	CONSTRUCT INTERCHANGE	Lee Trevino	East of FM 659 (Zaragoza Rd)	2032	\$14,952,919	\$19,677,021	\$964,174	\$0	\$20,641,195	TXDOT	2029
0167-01-122	F001B-15A	USS4 (PATRIOT FWY) MAINLANES (KENWORTHY TO FM2529) AND RAMP RECONFIGURATION	BUILD 4 LANE (2-LANES EACH DIRECTION) DIVIDED HWY AND GRADE SEPARATIONS AND RAMP RECONFIGURATION. EXISTING 3- LANE ARTERIALS WILL BECOME THE FRONTAGE ROADS WITH CONNECTING RAMPS	KENWORTHY ST	FM 2529 (MCCOMBS ST)	2027	\$88,452,915	\$88,452,915	\$1,919,285	\$0	\$90,372,200	TXDOT	2026
			Construct 6 lane (expressway) MLs EB/WB with auxiliary lanes and grade separations at intersections from Tierra Este Rd to FM 659 (Zaragoza Rd). Build 2 lane WB/EB FRS in each direction from Tierra Este Rd to FM 659 Zaragoza Rd. Reconstruct 6 lane WB/EB ML from Global Reach Dr. to Lee Trevino Dr. to include auxiliary lanes and grade separation at intersection. Reconstruct existing EB FR from Global Reach Dr. to Tierra Este Rd in concrete (no added capacity). Work includes drainage, advanced signing, striping, transitional and incidental work (operation improvements) up to FM 659 (Zaragoza Rd). Project										
0374-02-100	F407B-CAP	US 62/180 (Montana Ave.) Expressway & Frontage Roads, Phase II	widen from 3/5 to 4/6 lanes each direction, add 2-lane		Zaragoza Rd. (FM 659)	2032	\$131,583,776	\$131,583,776	\$4,655,813	\$31,607,167	\$167,846,756	TXDOT	2029
2121-02-186	I063X-CAP-1	Downtown 10, Phase 1 from SS 1966 to 0.5MI East of Campbell St.	OPERATIONAL IMPROVEMENTS, AND BIKE/PED PATHS.	SS 1966	0.5 MI EAST OF CAMPBELL ST	2032	\$500,000,000	\$500,000,000	\$0	\$0	\$500,000,000	TXDOT	2028
2121-02-166	1063X-PE	DOWNTOWN 10 from EXECUTIVE CENTER to SL 478 (COPIA ST.) PE and ROW	WIDEN FROM 3/5 TO 4/6 LANES EACH DIRECTION, ADD 2-LANE  FRONTAGE ROADS EACH DIRECTION, RAMP AND OPERATIONAL IMPROVEMENTS, AND BIKE/PED PATHS.		SL 478 (COPIA ST)	2032	\$0	\$0	\$88,000,000	\$95,000,000	\$183,000,000	TXDOT	2025
0665-02-005	P201B-CAP3	Borderland Expressway, Phase 3: BU54 (Dyer St.) to SL 375	Borderland Expressway Phase III Construct New Divided 4 Lane Facility from Railroad to SL 375 and Transitionary work from BU54 (Dyer) to Railroad Drive	BU54 (Dyer St.)	SL 375	2032	\$150,000,000	\$150,000,000	\$15,000,000	\$0	\$165,000,000	TXDOT	2030
0002-12-026	P334X	Intersection Operational Improvements at Montana Ave./Paisano Dr.	INTERSECTION OPERATIONAL IMPROVEMENTS: SIGNALIZED INTERSECTION IMPROVEMENTS BETWEEN SB PAISAND DR. AND EB MONTANA AVE. INTO A T-INTERSECTION BETWEEN EB MONTANA AVE. AND BOTH DIBECTIONS OF PAISAND DR.	At Montana Ave		2032	\$576,605	\$820,689	\$18,451	\$0	\$839,140	TXDOT	2029
	1063X-CAP-2	Downtown 10, Phase 2 from Executive Center Blvd. to SS 1966	WIDEN FROM 3/5 TO 4/6 LANES EACH DIRECTION, ADD 2-LANE FRONTAGE ROADS EACH DIRECTION, RAMP AND OPERATIONAL IMPROVEMENTS, AND BIKE/PED PATHS.		FM 1966	2032	\$296,500,000	\$296,500,000	\$0	\$0		TXDOT	2029
2121-02-185	I063X-CAP-3	Downtown 10, Phase 3 from 0.5MI East of Campbell St. to SL 478 (Copia St.)	WIDEN FROM 3/5 TO 4/6 LANES EACH DIRECTION, ADD 2-LANE FRONTAGE ROADS EACH DIRECTION, RAMP AND OPERATIONAL IMPROVEMENTS, AND BIKE/PED PATHS.	0.5 MI EAST OF CAMPBELL ST	SL 478 (COPIA ST)	2032	\$447,400,000	\$447,400,000	\$0	\$0	\$447,400,000	TXDOT	2029
1046-01-021	P428X-MOD	FM659 Widening (LP375 to US62/180)	WIDEN FROM 4 LANE TO 6 LANE AND INTERSECTION IMPROVEMENTS	SL 375 (JOE BATTLE)	US 62/180 (Montana)	2032	\$30,772,951	\$43,799,505	\$2,146,176	\$3,188,604	\$49,134,284	TXDOT	2031
			ADD 1 LANE EACH DIRECTION, FRONTAGE ROAD IMPROVEMENTS, RAMP IMPROVEMENTS, INTERSECTION										
2121-02-168	I064X-CAP	I-10 SEG3A (Copia to Paisano)	IMPROVEMENTS, AND BIKE/PED AMENITIES. RECONSTRUCT HORIZON BLVD NORTH OF I-10 TO FROM 2- LANES TO 3-LANES IN EACH DIRECTION WITH A 14' RAISED MEDIAN, DIRECTIONAL MEDIAN OPENINGS, AND BUS	SL 478 (COPIA ST)	US 62 (PAISANO DR)	2040	\$259,395,023	\$301,000,000	\$18,090,800	\$0	\$319,090,800	TXDOT	2031
3451-01-037	P466X-CAP	Widen to 6 lane divided FM 1281 (I-10 to Ascension)	PULLOUTS  BUILD 4 LANES DIVIDED HWY INCLUDING 2-lane Direct	I-10	Ascension	2040	\$22,030,340	\$31,356,043	\$1,536,446	\$0	\$32,892,489	TXDOT	2031
0924-06-591	F059X-CAP-1	BORDER HWY EAST (BHE), PH 1	connectors at SL 375 (WB-WB and EB-EB direction coming in/out of BHE) and connection to Pan American at Winn Road		NUEVO HUECO TANKS EXTENSION	2040	\$107,443,681	\$165,404,610	\$0	\$0	\$165,404,610	TXDOT	2033
0665-01-012	P206B-15A	FM 3255 (MARTIN LUTHER KING JR BLVD.) WIDENING	WIDEN FROM 2 LANES TO 4 LANES DIVIDED INCLUDING REHAB ON EXISTING 4 LANE SEGMENT. Construct 2-lane Eastbound Frontage Road, Frontage Road	TX/NM STATELINE	LOMA REAL AVE	2040	\$13,667,435	\$21,040,387	\$1,030,979	\$0	\$22,071,366	TXDOT	2033
2121-02-177	I061X-CAP-2	I-10 FR Ext PH II (Sunland Park to Executive)	Improvements, and Ramp Improvements	SUNLAND PARK DR	EXECUTIVE CENTER BLVD	2040	\$18,639,383	\$28,694,474	\$1,406,029	\$0	\$30,100,503	TXDOT	2033

								Est. Const. Cost with Inflation					
CSJ	Project ID	Project Name	Project Description	From	То	Network	Current Const. Cost / 2021-2050 Cost	(Includes CE, Contingencies, and Change Orders)	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
			ADD 1 LANE EACH DIRECTION FROM 4 LANES TO 5 LANES,										
121-03-159	1065X-CAP	I-10 SEG3B (Paisano to Airway)	FRONTAGE ROAD IMPROVEMENTS, RAMP AND OPERATIONAL IMPROVEMENTS, AND BIKE/PED AMENITIES.	US 62 (PAISANO DR)	AIRWAY BLVD	2040	\$147,720,849	\$227,409,461	\$11,143,064	\$0	\$238,552,524	TXDOT	2033
21-01-097	I102X	IH10 Rehab (FM1905 to SS37) PH4	REHAB AND OPERATIONAL IMPROVEMENTS - EASTBOUND FRONTAGE ROAD (PHASE IV)	FM 1905 (ANTONIO STREET)	STATE SPUR 37 (WESTWAY BLVD)	N/A	\$5,742,296	\$8,840,000	\$433,160	\$0	\$9,273,160	TXDOT	2033
	13321	, , , , , , , , , , , , , , , , , , , ,	IH 10 WIDENING FROM 2 TO 3 LANES IN EACH DIRECTION. INCLUDES WIDENING OF ARTERIAL 1/ 1682 BLVD. BETWEEN EB/WB FRONTAGE ROADS FROM 1 TO 2 LANES IN EACH		,	.,,	42): :5,22	74,644,644	¥ 155,555	-	40,210,200		
121-04-113	I066X-CAP	IH10 Widening (FM1281 to FM1110)	DIRECTION	FM 1281 (HORIZON BLVD)	FM 1110 (CLINT)	2040	\$60,000,000	\$92,367,243	\$4,525,995	\$0	\$96,893,238	TXDOT	2033
24-06-590	A136X-CAP	Mesa Park Dr (I-10 to Doniphan)	BUILD 4 LANE UNDIVIDED ROAD EXTENSION	IH-10	SH 20 (DONIPHAN DR.)	2040	\$9,343,654	\$14,384,126	\$704,822	\$0	\$15,088,948	TXDOT	2033
167-01-129	P218X-CAP	US 54 (PATRIOT FWY) MAINLANES	BUILD 4 LANE DIVIDED (2-LANES EACH DIRECTION) HWY AND GRADE SEPARATIONS. REALIGN FRONTAGE ROAD.	FM 2529 (MCCOMBS ST)	STATE LINE RD	2040	\$150,000,000	\$230,918,108	\$11,314,987	\$0	\$242,233,096	TXDOT	2033
924-06-592	F059X-CAP-2	BORDER HWY EAST (BHE), PH 2	BUILD 4 LANES DIVIDED HWY	NUEVO HUECO TANKS EXTENSION	ARTERIAL 1	2050	\$25,000,000	\$52,671,229	\$0	\$0	\$52,671,229	TXDOT	2041
121-04-117	1407X	I-10 Reconstruction (EASTLAKE BLVD to FM 1281 (HORIZON BLVD))	MAINLANES RECONST, RAMP IMPROVEMENTS, EASTLAKE AND HORIZON INTERCHANGE RECONST.	EASTLAKE BLVD	FM 1281 (HORIZON BLVD)	N/A	\$66,924,582	\$141,000,000	\$6,909,000	\$0	\$147,909,000	TXDOT	2041
	11077			ENGLE ME SELFS	TIM 201 (NO.II.2017 527 5)	14/1	\$60,52 1,50E	ψ1 · 1 / 0 0 0 / 0 0 0	ψο/303/000	Ų.	<b>\$117,505,000</b>	inser.	2012
121-01-102	1067X-CAP	I-10 SEG1G (THORN TO EXECUTIVE)	ADD 1 LANE TO INCREASE FROM 3/4 LANES TO 4/5 LANES IN EACH DIRECTION, RAMP/FLYOVER IMPROVEMENTS	THORN AVE	EXECUTIVE CENTER BLVD	2050	\$28,122,564	\$59,250,001	\$2,903,250	\$0	\$62,153,251	TXDOT	2041
121-03-162	1068X-CAP	I-10 SEG3C(AIRWAY TO YARBROUGH)	ADD 1 LANE TO INCREASE FROM 4 LANES TO 5 LANES EACH DIRECTION, ADD BIKE/PED AMENITIES	AIRWAY BLVD	YARBROUGH DR	2050	\$196,287,118	\$413,547,353	\$20,263,820	\$0	\$433,811,173	TXDOT	2041
							7 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	Ţ:==;:::,;===	+-0,-00,000	1.	Ţ :==,==,==		
121-03-163	1069X-CAP	I-10 SEG3D1 (YARBROUGH TO FM659)	ADD 1 LANE TO INCREASE FROM 4 LANES TO 5 LANES EACH DIRECTION, ADD BIKE/PED AMENITIES	YARBROUGH DR	FM 659 (ZARAGOZA)	2050	\$152,667,758	\$321,647,941	\$15,760,749	\$0	\$337,408,690	TXDOT	2041
121-04-119	1070X-CAP	I-10 SEG3D2 (FM659 TO EASTLAKE)	ADD 1 LANE TO INCREASE FROM 3/4 LANES TO 4/5 LANES EACH DIRECTION, ADD BIKE/PED AMENITIES.  Construction of single lane Direct Connector ramps at US 62/180 and Global Reach Dr. (SB-EB and WB-NB) and at US 63/180 and Long 375 (FB ES NB) WIS SPEE WIS NB) IN 10 CONTROL OF 100 CO	FM 659 (ZARAGOZA)	EASTLAKE	2050	\$152,667,758	\$321,647,941	\$15,760,749	\$0	\$337,408,690	TXDOT	2041
			62/180 and Loop 375 (EB-SB, NB-WB, SB-EB, WB-NB) for operational improvements at the intersections. Work to include advanced signing, striping and incidental work to FM 659										
374-02-116	F407C	US62/180 (Global-FM659) Op Imp & DCs	(Zaragoza Rd.)	Global Reach Dr.	Zaragoza Rd. (FM 659)	2050	\$46,229,762	\$97,399,136	\$4,772,558	\$0	\$102,171,694	TXDOT	2041
	А307Х-В	UTEP Transportation Improvements of Glory Road	Geometry design and intersection improvements to Glory Road to improve vehicular flow without adding roadway capacity	Oregon Street	Sun Bowl Drive	N/A	\$3,630,000	\$5,373,287	\$263,291	\$0	\$5,636,578	UTEP	2032
0924-06-606	A137X	VALLEY CHILE RD RECONSTRUCTION	RECONSTRUCTION OF ROADWAY TO INCLUDE SIDEWALKS, DRAINAGE, LIGHTING AND ILLUMINATION, LANDCSAPING, AND IRRIGATION	SH 20 (DONIPHAN DR)	IH -10	N/A	\$10,200,000	\$10,200,000	\$1,000,000	\$1,000,000	\$12,200,000	Vinton	2024
	Transfers To Fta 5	307 Funding (Projects Listed Below Are Informational Or	nly, Funding Allocations Are Accounted In Fhwa Hig	hway And Roadway Project List And Fin	ancials)								
924-06-574	т092Х	Montana RTS 1st year Operating Assistance	1st year of Montana RTS operations	Five Points Terminal - 2830 Montana	Far East Terminal - RC Poe & Edgemere	N/A	\$1,917,592	\$1,917,592	\$0	\$0	\$1,917,592	Sun Metro- Transit	2023
924-06-575	Т097Х	Montana RTS 2nd year Operating Assistance	2nd year of Montana RTS operations	Five Points Terminal - 2830 Montana	Far East Terminal - RC Poe & Edgemere	N/A	\$1,300,000	\$1,300,000	\$0	\$0	\$1,300,000	Sun Metro- Transit	2024
924-06-541 -Wide Proj	T093X ects Or "All" Year	Montana RTS 3rd year Operating assistance rs Projects (Yoe Equals The Approximate Cost Per Year O	3rd year of Montana BRT-RTS operations.	Five Points Terminal - 2830 Montana	Far East Terminal - R.C. Poe - Edgemere	N/A	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	Sun Metro- Transit	2024
			For Major Reconstruction But Also Includes Signs, Striping,	Toyon State Highway Custons		p. / A	61 702 750 042	#Y/ALUE!	#A/ALUE!	ćo	40/411/51	TYPOT	D8 4 0 C
	R008X M028B	Preventive Maintenance & Rehabilitation Txdot (On State) Safety Projects	Pavement Markings, And Signals Safety Lighting, Signals, Intersections, Etc.	Texas State Highway System Eputs Area		N/A N/A	\$1,703,759,013 \$19,432,726	#VALUE! #VALUE!	#VALUE!	\$0 \$0	#VALUE!	TXDOT	PM&R-A SAFE-AL
	B001X	Bridge Replacement/ Rehabilitation	Replace Or Rehabilitate Bridges	El Paso County- On And Off State System		N/A	\$55,100,000	#VALUE!	#VALUE!	\$0	#VALUE!	TXDOT	STRUCTS-A

TASA Grouped Projects (Informational - Not included in the MTP/TIP)

CSJ	Project ID	Project Name	Project Description	From	То	Network	Current Const. Cost / 2021-2050 Cost	Est. Const. Cost with Inflation (Includes CE, Contingencies, and Change Orders)	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
	550014		A 8-10 foot shared-use path along Passmore Road for bicyclists						4	4.0	4		2022
0924-06-604	E503X	Passmore Road Shared-Use Path	and pedestrians.  Design and Construction of new sidewalks 5 ft wide, new 12 ft	Franklin Canal at Passmore Road	Upper Clint Lateral at Passmore Road	N/A	\$1,048,110	\$1,048,110	\$98,710	\$0	\$1,146,820	Socorro	2022
0924-06-616	E504X	Tornillo South Sidewalks/SUP	wide Shared Use Path (SUP), driveways, striping, crosswalks and 28 ADA Ramps along different streets at Tornillo, TX.	Cobb Ave, Florinda Dr., Linda Dr., Florella Dr., 2nd St. and 3rd. St.	Various County streets/roadways	N/A	\$1,146,095	\$1,146,095	\$286,524	\$0	\$1,432,619	County EP	2022
			Design and Construction of new sidewalks 5 ft wide, driveways, striping, crosswalks and 24 ADA Ramps. along different streets										
0924-06-617	E505X	Tornillo North Sidewalks/SUP	at Tornillo, TX. Installation of school zone flashers along Independence Drive, ADA ramps at multiple locations, and school zone signs will be	Drake St, Los Coyotes Dr. and Oil Mills Rd.	Various County Streets/roadways	N/A	\$1,063,485	\$1,063,485	\$265,871	\$0	\$1,329,356	County EP	2022
			upgraded to meet MUTCD standards at Ysleta Middle School.  Bicycle lanes at Elvin Way between Alameda and Victor Lane,	Flyin Way from Alamoda, Indonendonce Dr. from	Elvin Way to Victor: Indopendence Dr. to								
0924-06-618	E506X	Ysleta Middle School SRTS	and hike & bike trail among Playa Lateral between Elvin and Jesuit Dr.	Elvin Way from Alameda; Independence Dr from Elvin; Playa Lateral from Elvin Way	Elvin Way to Victor; Independence Dr to Jesuit Dr; Playa Lateral to Jesuit Dr.	N/A	\$750,000	\$750,000	\$249,953	\$0	\$999,953	СОЕР	2022
0924-06-640	E305X	PDN Trail - Magoffin Shared Use Path	Project consists of a shared use path along Magoffin Ave. Design and Construction of new sidewalks 5 ft wide, driveways,	San Antonio Ave. G Ave (0.53 mi), Walker Ave (0.42 mi), Aspen Hills	Cotton St.	N/A	\$1,112,761	\$1,112,761	\$427,741	\$0	\$1,540,502	СОЕР	2024
0924-06-648	E507X	Fabens Sidewalk	striping, crosswalks and 61 ADA Ramps along various streets at Fabens, TX.		Various County Streets/roadways	N/A	\$1,620,593	\$1,620,593	\$424,992	\$0	\$2,045,585	County EP	2023
0924-06-639	E405X	Playa Drain Shared Use Path (Padilla to Zaragoza) 2024	The project consists of a shared use path with shade trees, vegetation and other amenities.	Padilla Dr.	Zaragoza Rd.	N/A	\$1,695,265	\$1,695,265	\$621,775	\$0	\$2,317,040	СОЕР	2024
			Design and Construction of new 12 ft wide Shared Use Path (SUP), Crosswalks, ADA ramps, Pedestrian Bridge, Pavement		Intersection at Alameda Ave. (SH 20) and 8th		4						
0924-06-667	E508X	Alamo Alto Segment PDN Trail – Phase 1 (Fabens)	Marking, Street Signs, and Illumination.  Design and Construction of new 12 ft wide Shared Use Path (SUP), Crosswalks, ADA ramps, Pedestrian Bridge, Pavement	Intersection at Alameda Ave. (SH 20) and 3rd St.	Intersection at EPWID1 Channel and Shaffer	N/A	\$2,479,310	\$2,479,310	\$320,005	\$0	\$2,799,315	County EP	2024
0924-06-669	E509X	Alamo Alto Segment PDN Trail – Phase 2 (Tornillo)	Marking, Street Signs, and Illumination. These funds will support the purchase of electric bikes and	Intersection at EPWID1 Channel and and FM3380		N/A	\$2,512,214	\$2,512,214	\$338,299	\$0	\$2,850,513	County EP	2025
			additional batteries to augment the bike share program. Users ride e-bikes at a higher rate and longer duration than traditional bikes which allows users to ride to further										
0924-06-695	M092X-1	Bike Share Fleet Enhancement Project PH 1	destinations and connect more of the City.  These funds will support the purchase of electric bikes and	El Paso MPO Region within El Paso County	El Paso MPO Region within El Paso County	N/A	\$124,996	\$124,996	\$0	\$0	\$124,996	CRRMA	2024
			additional batteries to augment the bike share program. Users ride e-bikes at a higher rate and longer duration than										
0924-06-696	M092X-2	Bike Share Fleet Enhancement Project PH 2	traditional bikes which allows users to ride to further destinations and connect more of the City.	El Paso MPO Region within El Paso County	El Paso MPO Region within El Paso County	N/A	\$124,996	\$124,996	\$0	\$0	\$124,996	CRRMA	2025
			The project includes the design of a new 11-foot shared-use path. Given existing conditions, the project includes preparation of the path width, concrete header curb, paving of the path, driveway construction at existing driveways, signage,										
0924-06-697	M108X-1	Rodman Street Shared Use Path - Design	solar power lighting and minimal landscaping.	FM 1281 (Horizon Boulevard)	Veny Webb Street	N/A	\$0	\$0	\$206,020	\$0	\$206,020	Horizon	2024
			The project includes the design of a new 11-foot shared-use path. Given existing conditions, the project includes preparation of the path width, concrete header curb, paving of										
0924-06-697	M108X-2	Rodman Street Shared Use Path - Construction	the path, driveway construction at existing driveways, signage, solar power lighting and minimal landscaping.	FM 1281 (Horizon Boulevard)	Veny Webb Street	N/A	\$686,323	\$686,323	\$58,420	\$0	\$744,743	Horizon	2025
2201-01-011	M310B	McRae (FM2316) Shared Use Path Album to Montana Ph II	Project is a shared use path with landscaping and bollard lighting and pedestrian improvements to intersections including ADA ramps and striping.	Album Ave	Montana Ave	N/A	\$1.617.554	\$1,617,554	\$545,302	\$0	\$2.162.856	COEP	2025
			Project is a shared use path with landscaping and bollard lighting and pedestrian improvements to intersections			.,,	<del>+-,</del>	<del>+</del> = / = 2 · / = 2 ·	¥5.0,002	**	+=/===/==		
2201-01-012	M310A	McRae (FM2316) Shared Use Path Montwood to Album Ph I	including ADA ramps and striping.  Design and construction of Share Use Path (SUP) 12-ft wide along SH-20 totaling 4.82 miles. Project includes ADA ramps,	Montwood Dr	Album Ave.	N/A	\$2,021,190	\$2,021,190	\$660,128	\$0	\$2,681,318	COEP	2025
0924-06-731	E510X	TA23 Alamo Alto Segment of the PDN Trail (Alameda SUP - Phase III)	pavement marking, singage, corsswalks, pedestrian bridges and	Grace St	Farm RD 1109	N/A	\$8,781,741	\$8,781,741	\$1,335,178	\$0	\$10,116,919	County EP	2026
			Design and construction of a 12-foot Shared Use Path (SUP) 1.97 miles along Greg Rd. & Krag St. and 5-foot-wide sidewalk 1.04 along Santiesteban Ln. and Krag St. totaling 3.02 miles of	Mutiple Streets : Krag St. Grag Pd. and									
0924-06-727	E511X	TA23 Homestead Meadows SUP	pedestrian improvements.	Santiesteban Ln.	Vista Del Este / Ascension St.	N/A	\$4,748,948	\$4,748,948	\$689,223	\$0	\$5,438,171	County EP	2026
0924-06-726	M409X	TA23 Connected Bike Lanes	Construct buffered bike lanes on 3 corridors. Project includes wayfinding signage, enhanced crosswalk markings, shared use path at roundabout.		Pebble Hills Blvd to Lisa Scherr; Montwood Dr to Lee Trevino; Lomaland Dr to Trawood	N/A	\$1,644,670	\$1,644,670	\$214,586	\$0	\$1,859,256	COEP	2026
			This project proposes the construction of approximately 7 mile of the PDN Trail in Socorro, TX, to include shared-use paths, signal upgrades and sidewalk improvements, illumination,	s		,	, ,,,	12. 17. 17. 1	. ,	7-2	. ,,,		
0002-14-048	M512X	TA23 Paso del Norte Trail - Socorro Active Transportation Network	pedestrian crossings, signage, and pavement markings.	Socorro Road / Winn Road	Socorro Road / Glorietta Road	N/A	\$13,440,021	\$13,440,021	\$2,734,484	\$0	\$16,174,505	Socorro	2026

# Amended RMS 2050 MTP Project List TX Transit (FTA and Local funds)

			· · · · · · · · · · · · · · · · · · ·	Transit (FTA and i	zoda rarrao,								
CSJ	Project ID	Project Name	Project Description	From	То	Network	Current Const. Cost / 2017-2045 Cost	YOE Cost (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost/YOE (Includes Inflation)	Sponsor	YOE (FY)
			FTA Section 5310 El Paso Urbanized Area Grant 2020 - Project Amistad dba Amistad:					(includes initiation)					
		FTA Section 5310 El Paso Urbanized Area Grant 2020 - Project Amist	ad Funding for the purchase of four ADA-compliant vehicles and operational funding for 5310										
N/A	T011-20	dba Amistad	program	El Paso MPO Region	El Paso MPO Region	N/A	\$616,037	\$616,037	\$0	\$0	\$616,037	Project Amistad	2022
21/2	T011 22	FTA F210 FDNADO Decembro Administrativa FFV 2020 Funda	FTA 5310 Enhanced Mobility for Seniors and Individuals with Disabilites Program for	21/2		21/2	¢60.440	ĆC0 440	ćo	¢0	ĆC0 440	EDMADO	2022
N/A	T011-22	FTA 5310 EPMPO Program Administration FFY 2020 Funds	EPMPO Program Administration FFY 2020 Funds for use in FY 2022.  FTA Section 5310 El Paso Urbanized Area Grant 2021 - Project Amistad dba Amistad:	N/A		N/A	\$68,449	\$68,449	\$0	\$0	\$68,449	EPMPO	2022
		FTA Section 5310 El Paso Urbanized Area Grant 2021 - Project Amist	ad Funding for the purchase of four ADA-compliant vehicles and operational funding for 5310										
N/A	T011-21	dba Amistad	program	El Paso MPO Region	El Paso MPO Region	N/A	\$859,126	\$859,126	\$0	\$0	\$859,126	Project Amistad	2023
			FTA 5310 Enhanced Mobility for Seniors and Individuals with Disabilites Program for										
N/A	T011-23	FTA 5310 EPMPO Program Administration FFY 2021 Funds	EPMPO Program Administration FFY 2021 Funds for use in FY 2023.	N/A		N/A	\$69,282	\$69,282	\$0	\$0	\$69,282	EPMPO	2023
N/A	T002X	reasibility Study and Alternatives Analysis for Regional Fare Structur and Payment System	The regional fare system will include a fare policy and set of fare payment technologies that apply to regional travel in the El Paso Region.	Within City of El Paso limits	Within City of El Paso limits	N/A	\$194,700	\$194,700	\$0	\$0	\$194,700	SUN METRO- TRANSIT	2023
IN/A	1002X	and Fayment System	that apply to regional traver in the Erraso Region.	Within City of El Paso Infints	Within City of El Paso limits	IN/A	\$154,700	\$154,700	<b>3</b> 0	ÇÜ	3194,700	TRANSII	2023
21.72	T000V	5 5	Acquire (50) zero emission paratransit vehicles, (25) level 2 electric charging stations, and	W	W		644 005 000	444 005 000	40	40	644.005.000	SUN METRO-	2025
N/A	T003X	Sun Metro Paratransit Fleet Replacement: Zero-Emission Vehicles	training for current and newly hired personnel.	Within City of El Paso limits  Montana BRIO Corridor Route	Within City of El Paso limits	N/A	\$11,095,890	\$11,095,890	\$0	\$0	\$11,095,890	TRANSIT	2025
			Feasibility study for the expansion of Sun Metro's BRT service along the Montana Brio Corridor. The study will identify transportation challenges and recommendations on	extension from 2830 Montana	13501 Jason Crandall Drive (The							SUN METRO-	
N/A	T410X	Montana Brio Corridor - Bus Rapid Transit (BRT) Feasability Study	potential safety and route improvements, as well as speed and reliability investments.	Avenue	BEAST Eastside Regional Park)	N/A	\$750,000	\$750,000	\$0	\$0	\$750,000	TRANSIT	2025
.,,			FTA 5310 Enhanced Mobility for Seniors and Individuals with Disabilites Program for				4100,000	7.00,000	7-	72	7.00,000		
N/A	T011-22MPO	FTA 5310 EPMPO Program Administration FFY 2022 Funds	EPMPO Program Administration FFY 2022 Funds for use in FY 2023	N/A		N/A	\$98,306	\$98,306	\$0	\$0	\$98,306	ЕРМРО	2023
			Funding for the purchase of ADA compliant vehicles, utilization of the dispatching software					4	4-5		4		
N/A	T010-22PA	FTA Section 5310 El Paso Urbanized Area Grant Phase 1	and mobility management.  Project will be for Sun Metro to seek a cloud-based software integrated system to manage	El Paso MPO Region	El Paso MPO Region	N/A	\$302,208	\$302,208	\$0	\$0	\$302,208	Project Amistad SUN METRO-	2023
N/A	T010-22SM	Paratransit Service Technology Upgrade Phase 1	efficient customer service, appointments and routing for LIFT ridership.	Within City of El Paso limits	Within City of El Paso limits	N/A	\$250,000	\$250.000	\$0	\$0	\$250,000	TRANSIT	2023
11/75	. 520 225141	- Ellistockine resimology opplate i mase i	Project is for the purchase of ADA compliant vehicles that will provide paratransit service		Westside Transit Center, Remcon		Ç250,000	\$250,000	ŢŪ	<del>,</del>	\$250,000		2323
N/A	T010-22SCRTD	SCRTD 5310 Urbanized Area Grant	to residents living within the Sunland Park area.	boundaries	Road.	N/A	\$189,125	\$189,125	\$0	\$0	\$189,125	SCRTD	2023
			Acquisition of one (1) ADA Type 3 vehicle and for the hiring of one (1) Transit Coordinator										
N/A	T010-22S	Rio Vista 5310 Transportation Program Phase 1	to engage in mobility management activities in Socorro, Texas	City of Socorro	El Paso County	N/A	\$143,425	\$143,425	\$0	\$0	\$143,425	Socorro	2023
N/A	T011-23MPO	FTA 5310 EPMPO Program Administration FFY 2023 Funds	FTA 5310 Enhanced Mobility for Seniors and Individuals with Disabilites Program for EPMPO Program Administration FFY 2023 Funds for use in FY 2024	N/A		N/A	\$99,380	\$99,380	\$0	\$0	\$99,380	EPMPO	2024
IN/A	1011-23IVII O	TTA 3310 ET WIT O TTOGRAM Administration TTT 2023 Tunus	Funding for the purchase of ADA compliant vehicles, utilization of the dispatching software	<u> </u>		IN/A	\$33,380	\$35,360	Ç0	ÇÜ	\$33,360	LI IVII O	2024
N/A	T010-23PA	FTA Section 5310 El Paso Urbanized Area Grant Phase 2	and mobility management, and for operations.	El Paso MPO Region	El Paso MPO Region	N/A	\$779,743	\$779,743	\$0	\$0	\$779,743	Project Amistad	2024
			Project will be for Sun Metro to seek a cloud-based software integrated system to manage									SUN METRO-	
N/A	T010-23SM	Paratransit Service Technology Upgrade Phase 2	efficient customer service, appointments and routing for LIFT ridership	Within City of El Paso limits	Within City of El Paso limits	N/A	\$250,000	\$250,000	\$0	\$0	\$250,000	TRANSIT	2024
			The City of El Paso will procure and purchase a fleet of 4-6 electric minivans, charging stations, and appurtenances to establish a first-last mile transit service. The project									SUN METRO-	
N/A	T0100X	Sun Metro Micro Transit	duration is 12 months from allocation of funds.			2032	\$900,000	\$900,000	\$0	\$0	\$900,000	TRANSIT	2025
11,77	102007	Survived of Mariot				2002	<i>\$300,000</i>	<b></b>	ŢŪ.	ŢŪ.	<b>\$300,000</b>	110 11011	2025
			Purchase and replace 32 35-ft. buses and to install four 20,000 square foot bus canopies at									SUN METRO-	
N/A	T0101X	Sun Metro Bus Replacement and Facility Enhancement	the rear bus parking area located at Transit Operations Center at 10151 Montana Ave.			2032	\$32,900,000	\$32,900,000	\$0	\$0	\$32,900,000	TRANSIT	2025
			Update to the 2016 Bike Plan to evaluate first and last-mile cycling connections to transit										
			and accessibility for disadvantaged communities. The update will identify cycling, traffic, safety, and capacity										
N/A	T0102X	2016 Bike Plan Update	infrastructure improvements.			2032	\$400,000	\$400,000	\$0	\$0	\$400,000	COEP	2025
.,,							T 100/000	+ 100,000			¥ 100,000		
			Acquisition of one (1) ADA Type 3 vehicle and for the hiring of one (1) Transit Coordinator										
N/A	T010-23S	Rio Vista 5310 Transportation Program Phase 2	to engage in mobility management activities in Socorro, Texas	City of Socorro	El Paso County	N/A	\$143,425	\$143,425	\$0	\$0	\$143,425	Socorro	
			TTA F240 Februard Markille, for Coning and Individuals with Disability December 6										
N/A	T011-24MPO	FTA 5310 EPMPO Program Adminstration FFY 2024 Funds	FTA 5310 Enhanced Mobility for Seniors and Individuals with Disabilites Program for EPMPO Program Administration FFY 2024 Funds for use in FY 2025	N/A	N/A	N/A	\$102,627	\$102,627	\$0	\$0	\$102,627	EPMPO	2025
IN/A	1011-24WIFO	FTA 3310 LFINIFO FTOGRAM AUMINISTRATION FFT 2024 FUNGS	LFINIFO Flogram Administration FF1 2024 Funds for use in F1 2023	N/A	N/A	IN/A	\$102,027	\$102,027	<b>3</b> 0	ÇÜ	\$102,027	LFIVIFO	2023
			Through this section 5310 grant, PA will continue to provide transportation to persons who										
			do not have access to transportation and who meet the eligibility requirements (elderly										
N/A	T010-24PA	Amistad 5310 Program	and persons with disabilities)	El Paso MPO Region	El Paso MPO Region	N/A	\$583,192	\$583,192	\$0	\$0	\$583,192	Project Amistad	2025
			Sun Metro's proposed project is to purchase a new cloud-based software integrated										
	T040 5 : 5: 1	EVOE & M. D. A. T. A. C.	system to manage efficient customer service, reliable appointments, and flexible routing	C'1 (FID C'1	C' (510 C' )		****	****	44	40	****	SUN METRO-	
N/A	T010-24SM	FY 25 Sun Metro Paratransit Service Software Project	for LIFT ridership.	City of El Paso, City Limits	City of El Paso, City Limits	N/A	\$280,000	\$280,000	\$0	\$0	\$280,000	TRANSIT	2025
1													
1			FY 2025 Rio Vista Transportation Program will result in the acquisition of one (1) ADA Type										
			3 vehicle, procurement of transit software, and FTE support for one (1) Mobility Manager										
	T010-24SOC	FY 2025 Rio Vista 5310 Transportation Program	and one (1) Operator.	City of Socorro	El Paso Urbanized Area	N/A	\$193,249	\$193,249	\$0		\$193,249	Socorro	2025
			FTA 5310 Enhanced Mobility for Seniors and Individuals with Disabilities Program for										
N/A	T011-25MPO	FTA 5310 EPMPO Program Administration FFY 2025 Funds	EPMPO Program Administration FFY 2025 Funds for use in FY 2026	N/A	N/A	N/A	\$102,592	\$102,592	\$0	\$0	\$102,592	ЕРМРО	2026
1			Through this section 5310 grant, PA will continue to provide transportation to persons who										
	T040 577		do not have access to transportation and who meet the eligibility requirements (elderly	ELD. MADO D.	510 4400 5		4001.000	****	44	40	****		
N/A	T010-25PA	Amistad 5310 Program	and persons with disabilities)	El Paso MPO Region	El Paso MPO Region	N/A	\$361,200	\$361,200	\$0	\$0	\$361,200	Project Amistad	2026
***	T010 250077	COTO Missakasasik Vis	SCRTD is seeking to purchase two (2) vans for co-mingled paratransit and microtransit	Contant Dat 1	Contend De 1.4	21/2	dana 501	6224.561	40	40	4204 534	CCDTD	2022
N/A	T010-25SCRTD	SCRTD Microtransit Vans	services.	Sunland Park Area	Sunland Park Area	N/A	\$221,501	\$221,501	\$0	\$0	\$221,501	SCRTD	2026
			Sun Metro's proposed project is to purchase a new cloud-based software integrated									CUNI NASTOS	
N/A	T010-25SM	EV 26 Sun Metro Paratransit Sarvice Software Project	system to manage efficient customer service, reliable appointments, and flexible routing for LIFT ridership.	City of El Paso City Limits	City of El Paca City Limits	N/A	\$280,000	\$280,000	\$0	\$0	\$280,000	SUN METRO- TRANSIT	2026
IN/A	1010-233IVI	FY 26 Sun Metro Paratransit Service Software Project	Tor En Fridership.	City of El Paso, City Limits	City of El Paso, City Limits	IV/A	\$280,000	\$260,000	ŞU	ŞU	\$260,000	ITANISTI	2026
			FY 2026 Rio Vista Transportation Program will involve the procurement of transit software										
N/A	T010-25SOC	FY 2026 Rio Vista 5310 Transportation Program	and FTE support for one (1) Mobility Manager and one (1) Operator.	City of Socorro	El Paso UZA	N/A	\$60,659	\$60,659	\$0	\$0	\$60,659	Socorro	2026
11/75	. 320 23300	ind tiska 5010 framportation frogram	Design & Construction planning, specifications & construction for extending streetcar	5, 0. 0000.10		, and	\$00,000	<del>400,000</del>		70	Ç00,000	SUN METRO-	2320
N/A	T305-CAP-2	Design and Construction for Streetcar Phase II - Service to MCA	route to MCA, Texas Tech, Foster School area.	Downtown Terminal - Santa Fe	Alameda at Colfax	2050	\$136,124,473	\$286,793,734	\$14,052,893	\$0	\$300,846,627	TRANSIT	2041

### Amended RMS 2050 MTP Project List TX Transit (FTA and Local funds)

					,								
CSJ	Project ID	Project Name	Project Description	From	То	Network	Current Const. Cost / 2017-2045 Cost	YOE Cost (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost/YOE (Includes Inflation)	Sponsor	YOE (FY)
Plan-Wide Proie	cts Or "All" Years Proiec	ts (Yoe Equals The Approximate Cost Per Year Of Each Project)						(includes initation)					
N/A	ТЗН	ADA Paratransit Service (5307)	Provide ADA Para Transit Service (Up to 10% allowed)	N/A		N/A	\$69,613,708	\$2,400,473	\$0	\$0	\$2,400,473	SUN METRO- TRANSIT	ALL-5307
N/A	ТЗС	Capital Maintenance (5307)	Capital & Preventive Maintenance			N/A	\$380,084,119	\$13,106,349	\$0	\$0	\$13,106,349	SUN METRO- TRANSIT	ALL-5307
N/A	T3F	Support Vehicles/Bus Rehab (5339)	Support Vehicles			N/A	\$8,364,700	\$288,438	\$0	\$0	\$288,438	SUN METRO- TRANSIT	ALL-5339
N/A	T011	Seniors and People with Disabilities (5310)	FTA Section 5310 El Paso Urbanized Area Grant: Transportation for the elderly and disabled provided by a local nonprofit organization FTA 5310 Enhanced Mobility for Seniors and Individuals with Disabilites Program for	El Paso MPO Region		N/A	\$15,887,010	\$611,039	\$0	\$0	\$611,039	ЕРМРО	ALL-5310
N/A	T011	Seniors and People with Disabilities (5310) - Admin	EPMPO Program Administration			N/A	\$1,765,219	\$67,893	\$0	\$0	\$67,893	ЕРМРО	ALL-5310
N/A	T3I	FTA 5339 Formula Funding for Buses and Bus Facilities	For the purchase of buses and facility enhancements including equipment such as ADP hardware/software and security related needs. Also, ticket vending machines and sales related software. Capitalized maintenance incl. rebuilds and bus shelters and amenities.	Citywide		N/A	\$44,969,619	\$1,550,677	\$0	\$0	\$1,550,677	SUN METRO- TRANSIT	ALL-5339
N/A	ТЗЈ	Bus Purchase (5307)	Fixed Route and BRIO Buses	Citywide		N/A	\$42,041,973	\$10,510,493	\$0	\$0	\$10,510,493	SUN METRO- TRANSIT	ALL-5307
N/A	ТЗG	Transit Enhancements (5339)	Sidewalks and Curbcuts for ADA Access	El Paso (Sun Metro)		N/A	\$14,000,000	\$500,000	\$0	\$0	\$500,000	SUN METRO- TRANSIT	ALL-5339
FHWA Funding T			locations Are Accounted In FHWA Highway And Roadway Project List And Financials)		<u> </u>	· · ·						<u>'</u>	
0924-06-574	T092X	Montana RTS 1st year Operating Assistance	1st year of Montana RTS operations	Five Points Terminal - 2830 Montana	Far East Terminal - RC Poe & Edgemere	N/A	\$1,917,592	\$1,917,592	\$0	\$0	\$1,917,592	Sun Metro-Transit	t 2023
0924-06-575	T097X	Montana RTS 2nd year Operating Assistance	2nd year of Montana RTS operations	Five Points Terminal - 2830 Montana	Far East Terminal - RC Poe & Edgemere	N/A	\$1,917,592	\$1,917,592	\$0 \$0	\$0	\$1,917,592	Sun Metro-Transit	
0924-06-541	T093X	Montana RTS 3rd year Operating assistance	3rd year of Montana BRT-RTS operations.	Five Points Terminal - 2830 Montana	Far East Terminal - R.C. Poe - Edgemere	N/A	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	Sun Metro-Transit	

CN	Project ID	Project Name	Project Description	From	То	Network	Current Const. Cost / 2019-2045 Cost	Est. Construction Cost / YOE Cost (Includes Inflation)	Est. PE Cost (Includes Inflation)	Est. ROW Cost (Includes Inflation)	Total Project Cost/YOE (Includes Inflation)	Sponsor	YOE (FY)
E100203 F	P620X-CAP	NM 404 Widening Project	Widen NM 404 from I-10 to NM 213 from 2 lanes to 4 lanes	NM 404: I-10	NM 404: NM 213 Intersection	2027	\$42,500,000	\$42,500,000	\$0	\$2,258,000	\$44,758,000	NMDOT	2022
		SCRTD 5339(b) Bus and Bus Facilities	Regional Transit District to buy battery electric buses and charging equipment, provide training and buy property it currently leases. By sourcing energy from a solar-powered provider, SCRTD will further reduce greenhouse gas emissions while improving service to communities in south central New Mexico. The NNMDOT will also receive funding on behalf of the SCRTD to buy battery electric buses and charging equipment and					, ,,,,,,		.,,	, , , , , , ,		
E100400 1	T611X	Discretionary Grant and 5339(c) Low and No Emissions Discretionary Grant	provide staff training as part of their plan to transition to a fully electric bus fleet within the next 15 years.	SCRTD Service Area	SCRTD Service Area	N/A	\$7,679,702	\$7,679,702	\$0	\$0	\$7,679,702	SCRTD	2023
E100420 1	T612X	South Central Regional Transit District (SCRTD) Electric Buses Acquisition	To purchase three zero emission electric buses to provide service to residents of Sunland Park and El Paso's Westside.	Sunland Park municipal jurisdiction e.g., Sunland Park City Hall and Casino.	Sunland Park service will operate six days a week, sixteen hours a day to El Paso Westside Transfer Station located on Remcon Road.	N/A	\$2,157,358	\$2,157,358	\$0	\$0	\$2,157,358	SCRTD	2023
E100430 F	P624X	NM 136 Phase I A/B Alignment Study	NM 136 Phase I A/B Alignment Study	From Port of entry MP 0	TX/NM State line MP 9	2032	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	NMDOT	2024
E100320 N	M642X-PE2	NM 213 Widening & NM 404 Interchange Engineering Phase	PE Phase II (Final Design) for NM 213 & NM 404 Interchange	Intersection with NM 404 (MP 0)	TX State Line (MP 3)	2032	\$468,879	\$468,879	\$7,900,000	\$1,525,200	\$9,894,079	NMDOT	2024
E100440 1	T613A	Fleet Vehicle Purchase (FY22 5307)	Fixed route bus service	Within the southern portion of Don Ana County (e.g., Anthony, Chaparral, Sunland Park) with connecting service to El Paso.	Within the southern portion of Dona Ana County (e.g., Anthony, Chaparral, Sunland Park) with connecting service to El Paso.	N/A	\$390,144	\$390,144	\$0	\$0	\$390,144	SCRTD	2024
5400444	TC42D	(5/02/527)		Within the Southern Dona Ana County (e.g., Anthony, Chaparral, and Sunland Park with connection	Within the Southern Dona Ana County (e.g., Anthony, Chaparral, and Sunland Park with		<b>4744</b> 700	4744.700	40	40	A744 700	SONTO	2024
E100441 1	16138	Capital Maintenance (FY22 5307)	Capital and Preventive Maintenance.	to El Paso.  Within the Southern portion of Dona Ana County with service	connection to El Paso.  Within the Southern portion of Dona Ana County with service	N/A	\$714,788	\$714,788	\$0	\$0	\$714,788	SCRTD	2024
E100450 7	T614A	Bus Purchase (FY23 5307)	Fixed route bus and equipment purchase in support of the fleet.	connections to El Paso.	connections to El Paso.	N/A	\$290,710	\$290,710	\$0	\$0	\$290,710	SCRTD	2024
5400454	TC44D	Conito Maintanana (CVO) 5207)	Carital and December Maintenance	Within the Southern portion of Dona Ana County (e.g., Anthony, Chaparral, and Sunland Park with	Within the Southern portion of Dona Ana County (e.g., Anthony, Chaparral, and Sunland Park with	N/A	\$550.532	4550 533	00	40	4550 533	SCOTO	2024
E100451 1	16148	Capital Maintenance (FY23 5307)	Capital and Preventive Maintenance	connecting service to El Paso.  County (e.g., Anthony, Chaparral,	connecting service to El Paso.  County (e.g., Anthony, Chaparral,	N/A	\$669,632	\$669,632	\$0	\$0	\$669,632	SCRTD	2024
E100452 1	T614C	Planning (FY23 5307)	Short-Range Transit Planning	and Sunland Park) with service Within the Southern Dona Ana	and Sunland Park) with service Within the Southern Dona Ana	N/A	\$78,000	\$78,000	\$0	\$0	\$78,000	SCRTD	2024
E100453 1	T614D	Security Equipment (FY23 5307)	Security equipment, including electron gate, cameras, and other security enhancements.	County and service connections to I Paso.	to El Paso.	N/A	\$49,600	\$49,600	\$0	\$0	\$49,600	SCRTD	2024
E100470 ]	T615A	Preventative Maintenance (FY24 5307)	Preventative Maintenance/Fueling on vehicles	Within the Southern Dona Ana County and service connections to I Paso.	Within the Southern Dona Ana El County and service connections to El Paso.	N/A	\$117,961	\$117,961	\$0	\$0	\$117,961	SCRTD	2024
E100471 1	T615B	Pavement Resurfacing (FY24 5307)	Resurfacing of pavement at the Sunland Park facility	Within the Southern Dona Ana County and service connections to l Paso.	Within the Southern Dona Ana El County and service connections to El Paso.	N/A	\$263,561	\$263,561	\$0	\$0	\$263,561	SCRTD	2024

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Within the Southern Dona Ana Within the Southern Dona	Ana							
al and regionally County and service connections to El County and service connec	tions							
Paso. to El Paso.		\$130,030	\$130.030	\$0	\$0	\$130.030	SCRTD	2024
Within the Southern Dona Ana Within the Southern Dona		, ,	, , , , , ,			,,		
County and service connections to El County and service connec	tions							
Paso. to El Paso.	N/A	\$191,232	\$191,232	\$0	\$0	\$191,232	SCRTD	2024
Within the Southern Dona Ana Within the Southern Dona	Ana							
County and service connections to El County and service connections	tions							
	N/A	\$106,875	\$106,875	\$0	\$0	\$106,875	SCRTD	2024
County and service connections to El County and service connec	tions							
Paso. to El Paso.	N/A	\$98,500	\$98,500	\$0	\$0	\$98,500	SCRTD	2024
The Yellow bus route operates								
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Summary Flan Will		\$2,042,592	\$2,042,592					2024
a	Within the Southern Dona Ana County and service connections to El Paso. Within the Southern Dona Ana County and service connections to El Paso. Within the Southern Dona Ana County and service connections to El Paso. Within the Southern Dona Ana County and service connections to El Paso. Within the Southern Dona Ana County and service connections to El Paso. Within the Southern Dona Ana County and service connections to El Paso. Within the Southern Dona Ana County and service connections to El Paso.  Within the Southern Dona County and service connections to El Paso.  The Yellow bus route operates throughout the Sunland Park community, reaching near Santa Teresa to the north and through the community with connections at City Hall and the Sunland Park Casino and then traveling to downtown El Paso making connections near the	Within the Southern Dona Ana County and service connections to El Paso. Within the Southern Dona Ana County and service connections to El Paso. 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		Design for multiuse trail, roadway improvements, drainage and beautification along McCombs Road and Lisa Drive in Chaparral,	McCombs Road, intersection of McCombs Road and Lisa Drive (segment 1) and Lisa Drive, Chaparral Middle School (segment	McCombs Road, intersection of Hermosa Drive (segment 1) and Lisa Drive, D. Wright Community								
E100490 E609A	McCombs Multiuse Trail	NM	2)	Center (segment 2)	2032	\$0	\$0	\$487,400	\$0	\$487,400	Dona Ana	2025
			BOP: Intersection of Amparo Road	EOB: Intersection of Amparo								
E100500 E610A	Amparo Road Multiuse Trail	Multiuse trail along Amparo Road in Chaparral, NM	and Lisa Drive	Road and Paseo Real Drive	2032	\$0	\$0	\$296,200	\$0	\$296,200	Dona Ana	2025
E100391 A606X	Border Highway Connector (BHC) - Construction Phase	Construct a new directionally separated four lane highway, and a new bridge over the Union Pacific Railroad tracks. Construct multiuse path, drainage structures, and intersection improvements at Anapra Road and NM 273 intersections.	NM 136 at MP 1.79	NM 273 at MP 1.49	2032	\$170,000,000	\$170,000,000	\$0	\$0	\$170,000,000	NMDOT	2025
M643X	Border Highway Connector Phase 2 Traffic Impact and Improvements Analysis Feasibility Study	T/LPA Study roadways around Border Highway Connector (McNutt, Pete Domenici, Anapra, Sunland Park Dr) to analyze traffic hotspots and future impacts from Border Highway Connector and propose mitigations.	EPMPO Metropolitan Planning Area	EPMPO Metropolitan Planning  a Area	N/A	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	NMDOT	2025
E100390 P623A-PE	Border Highway Connector (BHC) - Preliminary Engineering Phase	Developing the Border Highway Connector (BHC) location and corridor alignment study is NMDOT's process to plan, design, identify impacts and acquire right-of-way needed to construct a new roadway corridor between the existing NM 136 Corridor to the existing NM 273 (McNutt Rd). The study is looking at possible	NM 136, MP: TBD	NM 273, MP: TBD	2032	\$0	\$0	\$6,062,466	\$5,300,000	\$11,362,466	NMDOT	2025
E100380 S601X		Install luminaries at intersection NM 273/Airport Road	NM 273 (McNutt Road)/Airport Road Intersection MP 8.2	NM 273 (McNutt Road)/Airport Road Intersection MP 8.45	N/A	\$640,000	\$640,000	\$0	\$10,000	\$650,000	NMDOT	2025
E100380 3501X	NM 273/Airport Road Intersection lighting	instali luminaries at intersection NW 273/Ali port Rodu	Road intersection WP 8.2	Road Intersection MP 8.45	N/A	\$040,000	\$040,000	ŞU	\$10,000	\$650,000	NIVIDOI	2025
E100321 P621X-CAP	NM 213 Widening Project	Widen NM 213 from 2 to 4 lanes	Intersection with NM 404 (MP 0)	TX State Line (MP 3)	2032	\$59,353,586	\$59,353,586	\$0	\$0	\$59,353,586	NMDOT	2025
E100322 B608X	NM 213/NM 404 Interchange improvements	Construction of a flyover at NM 213/NM 404 Interchange to allow free flow traffic along the NM 213-NM 404 corridor	/ NM 213 – BOP MP 1.7/NM 404 – BOP MP 8	NM 213 – EOP MP 2.7/NM 404 – EOP MP 8.9 Sunland Park service will operate	2032	\$68,778,590	\$68,778,590	\$0	\$0	\$68,778,590	NMDOT	2025
E100422 T612C	South Central Regional Transit District (SCRTD) Bus Acquisition Phase 3	To purchase one diesel hybrid bus to provide service from Sunland Park to downtown El Paso on the Yellow bus route.	Sunland Park municipal jurisdiction e.g., Sunland Park community, neighborhoods, City Hall and the Casino.	up to seven days a week with a service day from 5:30 a.m. to 11:00 a.m. with service connections to both the	N/A	\$1,029,797	\$1,029,797	\$0	\$0	\$1,029,797	SCRTD	2025
E100480 T616A	Sunland Park Solar Bus Chargers	SCRTD will install a solar array to power electric chargers for the upcoming electric bus fleet that will be stationed out of the Sunland Park Facility	SCRTD Sunland Park Facility	SCRTD Sunland Park Facility	2032	\$493,393	\$493,393	\$0	\$0	\$493,393	SCRTD	2025
TE00000 T617A	Microtransit Operating Assistance (FY25 5307)	Operating assistance for the microtransit/paratransit co-mingled service.	N/A	N/A	N/A	\$150,000	\$150,000	\$0	\$0	\$150,000	SCRTD	2026
TE00010 T617B	Preventative Maintenance (FY25 5307)	Preventative maintenance and maintenance staffing costs for FY 2025.	N/A	N/A	N/A	\$556,000	\$556,000	\$0	\$0	\$556,000	SCRTD	2026
		Funding will assist in the purchase of microtransit dispatching										
TE00020 T617C	Microtransit Capital Assistance (FY25 5307)	software and onboard electronic equipment for existing vehicles.	N/A	N/A	N/A	\$100,000	\$100,000	\$0	\$0	\$100,000	SCRTD	2026
TE00030 T617D	Sunland Park Garage Update (FY25 5307)	This project will fund expansion of the existing Sunland Park Maintenance Facility to add a third bay and pull-through doors.	N/A	N/A	N/A	\$216,000	\$216,000	\$0	\$0	\$216,000	SCRTD	2026
TE00040 T617E	Sunland Park Fencing Update (FY25 5307)	This project will add security fencing to the SCRTD facility in Sunland Park.	N/A	N/A	N/A	\$96,000	\$96,000	\$0	\$0	\$96,000	SCRTD	2026
10172	Samura Fark Ferreing Opuate (1125 5507)			.,,,	NA	<del> </del>	<del></del>		ŢŪ.	250,000	Julia	2020
TE00050 T617F	Sunland Park Bus Wash (FY25 5307)	This project will cover costs for a bus wash at the Sunland Park facility.	N/A	N/A	N/A	\$102,954	\$102,954	\$0	\$0	\$102,954	SCRTD	2026

			•	ingilway and Road	.,	,						
		Reconstruction of an existing 2-lane roadway. Scope includes Design, Construction and Construction Management of roadway										
R615X	NM 498 (Anapra)	reconstruction, drainage, erosion control, and permanent signing	McNutt Road	Sunland Park Extension	2032	\$1,484,057	\$1,598,751	\$159,875	\$0	\$1,758,626	Sunland Park	2027
	The local energy	Reconstruction of an existing 2-lane roadway. Scope includes			2002	ψ1) 10 1)03?	ψ <u>1</u> ,550,751	ψ103)075	Ψū	<b>\$1,750,020</b>		
		Design Construction and Construction Management of roadway										
R616X	Race Track Drive	reconstruction, drainage, erosion control, and permanent signing	Doniphan Drive	McNutt Road	2032	\$1,354,422	\$1,459,097	\$145,910	\$0	\$1,605,007	Sunland Park	2027
		Widen from 2 to 3 lanes in each direction from State Line to										
		McNutt and build/widen 4-lane roadway (2-lanes each direction)										
A607X	Sunland Park Drive Extension	from McNutt to Sunland Park POE. Scope includes Design	Texas State Line	Sunland Park POE	2032	\$4,179,958	\$4,503,002	\$450,300	\$0	\$4,953,302	Sunland Park	2027
		New International Port of Entry (POE) Crossings for passenger	To be built at the international									
	Sunland Park (Camino Real de Tierra Adentro)	vehicles and pedestrians in Sunland Park, NM. This POE will	border , with 4-lane roadway									
C601X POE	POE	connect Sunland Park, NM to Anapra/Ciudad Juarez, in	connecting to the Sunland Park		2032	\$75,835,938	\$81,696,843	\$0	\$0	\$81,696,843	Sunland Park	2027
		Scope includes planning, design, and construction and										
		construction management of a full depth roadway										
R612X	Acosta Road Rehabilitation	reconstruction, drainage, underground storm drain, erosion	I-10 W Frontage Road	Anthony Drive	N/A	\$10,800,000	\$12,721,849	\$1,272,185	\$0	\$13,994,033	Anthony, NM	2033
		Scope includes planning, design, and construction and										
		construction management of a full depth roadway										
R613X C	Clark Avenue Rehabilitation	reconstruction, drainage, underground storm drain, erosion	Texas State Line	Landers Ave	N/A	\$8,400,000	\$9,894,771	\$989,477	\$0	\$10,884,248	Anthony, NM	2033
		Convert NM 136/Airport Road from an at-grade intersection to a	Intersection NIM 126 (Data Daminio	i Intersection NIM 126 (Date								
B609X	NM 136/Airport Road Grade Separation	grade separated interchange with exit/entrance ramps	Hwy) and Airport Road	Dominici Hwy) and Airport Road	2040	\$46,691,328	\$55,000,000	\$5,500,000	\$0	\$60,500,000	NMDOT	2033
B009X	NWI 130/Airport Road Grade Separation	grade separated interchange with exit/entrance ramps	nwy) and Airport Road	Intersection NM 136 (Pete	2040	\$40,091,328	\$55,000,000	\$5,500,000	\$U	\$60,500,000	NIVIDOT	2033
		Convert NM 136/NM 273 from an at-grade intersection to a grade	Intersection NM 136 (Pete Dominic	,								
B610X	NM 136/NM 273 Grade Separation	separated interchange with exit/entrance ramps	Hwy) and NM 273 (McNutt Road)	(McNutt Road)	2040	\$51,784,927	\$61,000,000	\$6,100,000	\$0	\$67,100,000	NMDOT	2033
		and the second s		(monatorios)		+ /· - · / - ·	+ = -//	70,200,000	7-	70172007000		
		Scope includes planning, design, and construction and										
		construction management of a full depth roadway										
		reconstruction, drainage, underground storm drain, erosion										
		control, sidewalk and ADA wheelchair ramps, and permanent										
		signing & striping. The project also includes bike lanes and/or										
R614X	Church Street Rehabilitation	bike routes.	I-10 W Frontage Road	N 1st Street	N/A	\$10,800,000	\$14,331,068	\$1,433,107	\$0	\$15,764,175	Anthony, NM	2041
				Junction NM 136 (Pete Dominici								
P622X	NM 9 Safety Corridor	Add shoulder and passing lanes to existing two lane roadway	NM 80	HWY)	N/A	\$7,536,075	\$10,000,000	\$1,000,000	\$0	\$11,000,000	NMDOT	2041